

Parks & Recreation Commission
MINUTES OF REGULAR MEETING: SEPTEMBER 27, 2023



The Parks and Recreation Commission Meeting was called to order by Chairman Douglas Hayes at 7:30p.m.

ROLL CALL:

Douglas Hayes, Jeff Grigsby, Keriann Roach, Jill Timoteo and Parks and Recreation Director Kevin Fougrousse.

FINALIZATION OF AGENDA:

Motion by Grigsby, 2nd by Hayes for approval of Agenda.

4 – Yes, 0 – No

APPROVAL OF MINUTES:

Approval of minutes for our regularly scheduled commission meeting that was held on Wednesday, August 23, 2023.

Motion by Roach, 2nd by Hayes for approval of minutes from our commission meeting that was held on Wednesday, August 23, 2023.

3-Yes, 0-No, 1 - Abstain

LOBBY:

No report.

REPORTS:

COUNCIL LIAISONS REPORT:

No report.

SCHOOL BOARD LIAISONS REPORT:

Jeff Grigsby reported during last board of education meeting they approved a resolution to solicit bids for trailers at Liberty Elementary School. Jeff Grigsby mentioned Issue 16 that would address the High School and Maintenance Garage. Total millage is 6.62 mills, total estimated project cost is 120 million

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougrousse discussed the revenues and expenses. Trust Fund revenue in August was \$23,385.21. Trust Fund unencumbered balance through August was \$267,886.21. The Park and Recreation Improvement Fund revenue in August was \$3,354.69. The Park and Recreation Improvement Fund unencumbered balance through August is \$274,380.01. Our General Fund expenses in August were \$62,197.32. Trust Fund expenses in August were \$46,689.07.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougrouse discussed 2024 budget preparation. The staff over the last 4 weeks has been working on the budget. Our budget review with administration will be held on Wednesday, October 11 at 11:00a.m. Also Veteran's Memorial broke ground. The plan for 2023 was to add drainage and tree removal. Next year will see a majority of the work start with a ribbon cutting being held Memorial Day Weekend.

RECREATION SUPERVISOR REPORT:

Adult Tennis Program ran September 6-September 27 from 6:00-7:00p.m., the program had 05 enrolled. Gentle Yoga started on September 12 and runs through October 17 and we have 13 enrolled. Spinning with Ralph Mlady started on September 20 and the class is full with 12. Fall Fest is scheduled for Saturday, October 14 in South Central Park from 4:00-6:00p.m. Heart & Sole Sweet Treats Cooking Class will be ran on Wednesday, October 18 from 6:00-8:00PM. and we currently have 8 enrolled. Pre-Star Shiners Tap & Ballet Session I started on September 18 and we had 11 enrolled. Beat Breakers Hip Hop Session I also started on September 18 and we had 5 enrolled. Tots Trick-or-Treat will be held on Friday, October 27 at 1:00p.m., at the time of the report we had 41 enrolled. Lastly our Pumpkin Decorating works directly with the Senior Center and will be held on Friday, October 13 from 10:00a.m.-Noon in the Senior Center and we currently have 26 enrolled.

GROUNDS MAINTENANCE REPORT:

Kevin Fougrouse reported for Grounds Maintenance Department. The horseshoe pits were removed. This Friday North Ridgeville City Schools will be in South Central Park & Root Road Park doing volunteer work by painting facilities, power washing, and cleaning our parks. There will be a total of 38 kids in our parks.

OLD BUSINESS:

NEW BUSINESS:

ADJOURNMENT: Meeting adjourned at 7:52PM