

Parks & Recreation Commission

MINUTES OF REGULAR MEETING: SEPTEMBER 25, 2024



The Parks and Recreation Commission Meeting was called to order by Chairman Jill Timoteo at 7:30p.m.

ROLL CALL:

Douglas Hayes, Jill Timoteo, Keriann Roach, Georgia Awig and Parks and Recreation Director Kevin Fougrousse.

Excused Absences: Jeff Grigsby

FINALIZATION OF AGENDA:

Motion by Hayes, 2nd by Awig for approval of Agenda.

4-Yes, 0-No

APPROVAL OF MINUTES:

Approval of minutes from our regularly scheduled commission meeting that was held on Wednesday, August 28.

Motion by Roach, 2nd by Timoteo for approval of minutes from our commission meeting that was held on Wednesday, August 28, 2024.

3-Yes, 0-No, 1-Abstain

LOBBY:

REPORTS:

COUNCIL LIAISONS REPORT:

Councilwoman Georgia Awig stated a public meeting was held on Tuesday, September 24 to show the public the information related to the Active Transportation Plan. A couple of streets are closed at Stoney Ridge and Mills for the new roundabout and Chestnut Ridge Road and Root Road is closed for bridge replacement. Pulp will be opening soon in the old bank building on the corner of Root & Center Ridge Road. The Health & Safety Fair ran by the NFRD & NRPD will be on Saturday, October 5. The next coffee & conversation with the Mayor takes place on October 11.

SCHOOL BOARD LIAISONS REPORT:

No report.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougrousse discussed the revenues and expenses from 2024. Trust Fund revenue in August of 2024 was \$22,316.39. Trust Fund unencumbered balance at the end of August was \$251,404.07. The Park and Recreation Improvement Fund revenue in August of 2024 was \$4,376.67. The Park and Recreation Improvement Fund unencumbered balance at the end of August was \$247,318.33. Our General Fund expenses in August of 2024 were \$41,297.65. Trust Fund expenses in August of 2024 were \$35,183.40.

Parks & Recreation Commission

MINUTES OF REGULAR MEETING: SEPTEMBER 25, 2024



DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougerousse reported we have hired Hannah Barkhurst as our new Program Supervisor. Hannah comes to us after working as the event manager at Cleveland Marriott. Hannah has over 14 years of event management experience and we are looking forward to having her maintain and expand our program offerings. Hannah starts on Monday, September 30.

RECREATION SERVICES ADMINISTRATOR REPORT:

Petite Stars Tap & Ballet started on September 9 and runs through October 21. We had 06 register for Session I. Gentle Yoga started on September 10 and runs through October 15. We have 06 registered. Restorative Sound Bath ran on September 16 and we had 11 pre-registered. Stroller Strong has 07 registered and started on September 18 and ends on October 23. Our annual Fall Fest runs on Saturday, October 12 from 4:00-6:00p.m. in South Central Park. Tots Trick or Trick takes place on Friday, October 25 and starts at 1:00p.m. At the time of this report we have 41 pre-registered. Our Pumpkin Decorating is being held on Friday, October 11 from 10:30a.m.-Noon. Current enrollment for the program is 11.

GROUNDS MAINTENANCE REPORT:

Marc Allen stated the staff has been working on the t-ball diamonds. They removed the bases and added more baseball field dirt to diamonds 10-13. We put a new mini-split in the concession stand at Shady Drive Complex. We also did a mini-split inside the Community Cabin. Splash Pad is shut-down.

OLD BUSINESS:

NEW BUSINESS:

ADJOURNMENT: Meeting adjourned at 7:52PM