

Parks & Recreation Commission
MINUTES OF REGULAR MEETING: MARCH 27, 2024



The Parks and Recreation Commission Meeting was called to order by Chairman Douglas Hayes at 7:30p.m.

ROLL CALL:

Jill Timoteo, Georgia Awig, Keriann Roach, Douglas Hayes and Parks and Recreation Director Kevin Fougrousse.

Unexcused Absence: Jeff Grigsby

FINALIZATION OF AGENDA:

Motion by Roach, 2nd by Awig for approval of Agenda.

4 – Yes, 0 – No

APPROVAL OF MINUTES:

Approval of minutes for our regularly scheduled commission meeting that was held on Wednesday, January 24, 2024. We did not have a commission meeting in February (lack of quorum).

Motion by Awig, 2nd by Timoteo for approval of minutes from our commission meeting that was held on Wednesday, January 24, 2024.

3-Yes, 0-No, 1-Abstain

LOBBY:

No report.

REPORTS:

COUNCIL LIAISONS REPORT:

Councilwoman Georgia Awig mentioned that we have a new Police Station and we have new City Phones. Councilwoman Awig discussed the NOACA TLCI Planning Grant to address walkability and bike ability in the City of North Ridgeville. The City will purchase street-banners for our Hometown Heroes program. The program is sold-out. New 3 year contract with the Firefighters Union. Issue 7 & 8 both passed. Issue 7 was the Library issue and Issue 8 was the Fire Issue. Both were renewals. Coffee & Conversation with Mayor Kevin Corcoran will be held on Wednesday, April 10 at 8:30a.m. in Council Chambers.

SCHOOL BOARD LIAISONS REPORT:

No report.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougerousse discussed the revenues and expenses from 2024. Trust Fund revenue in January of 2024 was \$42,795.43 and in February of 2024 was \$55,883.30. Trust Fund unencumbered balance at the end of February was \$241,820.29. The Park and Recreation Improvement Fund revenue in January of 2024 was \$4,633.44 and in February of 2024 it was \$3,724.67. The Park and Recreation Improvement Fund unencumbered balance at the end of February was \$226,807.44. Our General Fund expenses in January of 2024 were \$41,971.64 and in February of 2024 were \$3,724.67. Trust Fund expenses in January of 2024 were \$15,911.56 and in February of 2024 expenses were \$37,090.62.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougerousse mentioned we received notification from Ohio EPA that we were awarded 10,000.00 to purchase new bottle filler water fountains throughout our park system. Total project cost is \$15,726.97. Ohio Sound was contracted to install new audio in 3 of our indoor facilities throughout our park system. Project cost was \$28, 861.25 and paid through Trust Fund. Root Road Park Parking Lot Project will be in front of the Planning Commission on April 9. Project was shrunk down to help alleviate project cost. Total estimated project cost is: \$810,643.90.

RECREATION SUPERVISOR REPORT:

All Levels Yoga runs February 15-March 21 and we had 12 enrolled. Restorative Sound Bath with Becky Hopp and Kip Cronk was held on March 18 and we had 09 participant. Tots Yoga is being held on Wednesday, March 27 from 6:00-7:00PM and we had 07 enrolled. Gentle Yoga starts on April 2 and runs through May 21 and we have 7 kids enrolled. Tots T-Ball is held on Fridays from May 31-June 28 and we currently have 39 enrolled. Our 2024 Youth Baseball-Softball Program is open to kids PreK-12th grade. We have 49 teams and currently 551 enrolled. Jr. Browns Flag Football K-2nd Grade runs April-May and we have 73 kids (total of 8 teams). Jr. Browns Flag Football 3rd & 4th Grade has 36 kids with 3 teams of 12. Jr. Browns Flag Football 5th & 6th Grade has 22 kids and 2 teams. Little Rangers Instructional Basketball Program Runs April 10-May 15 and we currently have 49 kids enrolled. Standard Beginner Dog Training Session II runs March 26-April 30 and the program is full with 10 kids.

GROUNDS MAINTENANCE REPORT:

No report

OLD BUSINESS:

NEW BUSINESS:

ADJOURNMENT: Meeting adjourned at 7:50PM