Parks & Recreation Commission MINUTES OF REGULAR MEETING: OCTOBER 25, 2023



The Parks and Recreation Commission Meeting was called to order by Chairman Douglas Hayes at 7:30p.m.

ROLL CALL:

Douglas Hayes, Jeff Grigsby, Keriann Roach, Jill Timoteo, Georgia Awig and Parks and Recreation Director Kevin Fougerousse.

FINALIZATION OF AGENDA:

Motion by Hayes, 2nd by Grigsby for approval of Agenda.

5 - Yes, 0 - No

APPROVAL OF MINUTES:

Approval of minutes for our regularly scheduled commission meeting that was held on Wednesday, September 27, 2023.

Motion by Grigsby, 2^{nd} by Hayes for approval of minutes from our commission meeting that was held on Wednesday, September 27, 2023.

5-Yes, 0-No

LOBBY:

No report.

REPORTS:

COUNCIL LIAISONS REPORT:

Councilwoman Georgia Awig mentioned Culvers is open on Lorain Road and Chipotle is open on Center Ridge Road. North Folk Southern will replace ditch over Maddock Road. The Senior Center Spaghetti Dinner will be held on Friday, October 27th and is sponsored by the VFW. City Council Ward & Mayor position is on the ballot and election day is November 7. The next coffee and conversation with the Mayor will be held on Monday, November 13. Budget meetings begin the 2nd week of November. City is working on new website that should be rolled out in December. Holiday on the Ridge is held on Saturday, December 2 and is sponsored by the NR Chamber of Commerce. Striping of city streets started the week of October 16. Police Station is "tentatively" slated to open in January. Dayton Freight is bringing 150 jobs to our city and will open on Taylor Parkway in 2024.

SCHOOL BOARD LIAISONS REPORT:

Jeff Grigsby reported that Issue 16 is on the ballot and please vote Yes. Jeff Grigsby also endorsed Frank Vacha for BOE.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougerousse discussed the revenues and expenses. Trust Fund revenue through September was \$23,705.02. Trust Fund unencumbered balance through September was \$287,706.52. The Park and Recreation Improvement Fund revenue through September was \$3,667.91. The Park and Recreation Improvement Fund unencumbered balance through September was \$278,047.92. Our

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General Fund expenses through September were \$79,168.97. Trust Fund expenses through September were \$8,289.98.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougerousse mentioned we received the engineers estimate from Rafter A. LTD. for Root Road Park Parking Lot Project. The estimate is 937K, original budget amount was 550K. Spoke with administration regarding additional funds and we are looking into ways to trim costs.

RECREATION SUPERVISOR REPORT:

The NR Heart & Sole Sweet Treat Cooking Class was held on October 18 from 6:00-8:00PM in the Senior Center. We are pleased to announce we had 11 register for the class. Junior Pony Camp Session II ran on October 19 & 26 from 4:00-4:45PM, the program was full with 10 participants. Our 13th Annual Black Light Zumba was held on October 24 and we had 16 pre-register (doesn't include drop-ins). Tots Trick or Treat will run on Friday, October 27 and starts at 1:00PM. At the time of the report we had 148 kids registered. Family & Friends CPR will be held on October 28 from 9:00-10:00AM and we currently have 04 pre-registered. Pre-Star Shiners Tap & Ballet Session II starts on October 30 and we have 14 kids enrolled. Beat Breakers Hip Hop Session II starts on October 30 as well and our current enrollment is 09. Our Standard-Beginner Dog Training Session II with Lindsey Norton of Hype Dog Training starts on October 31 and we have 04 pre-registered. Holiday Food & Toy Drive runs October 30 from December 1. The 10th Annual CLE Stache Dash is on Saturday, November 4 and the 1M starts at 8:45AM and the 5K starts at 9:00AM.

GROUNDS MAINTENANCE REPORT:

Marc Allen reported for Grounds Maintenance. We are winding down on mowing. Started winterization of the restrooms in the parks.

OLD BUSINESS:

NEW BUSINESS:

ADJOURNMENT: Meeting adjourned at 7:50PM