

Parks & Recreation Commission
MINUTES OF REGULAR MEETING: APRIL 24, 2024



The Parks and Recreation Commission Meeting was called to order by Chairman Douglas Hayes at 7:30p.m.

ROLL CALL:

Jill Timoteo, Keriann Roach, Douglas Hayes and Parks and Recreation Director Kevin Fougrousse.

Unexcused Absence: Georgia Awig

FINALIZATION OF AGENDA:

Motion by Roach, 2nd by Timoteo for approval of Agenda.

4 – Yes, 0 – No

APPROVAL OF MINUTES:

Approval of minutes for our regularly scheduled commission meeting that was held on Wednesday, March 27, 2024. We did not have a commission meeting in February (lack of quorum).

Motion by Grigsby, 2nd by Timoteo for approval of minutes from our commission meeting that was held on Wednesday, March 27, 2024.

4-Yes, 0-No

LOBBY:

No report.

REPORTS:

COUNCIL LIAISONS REPORT:

No report

SCHOOL BOARD LIAISONS REPORT:

School Board Liaison Jeff Grigsby reported the endowment grant disbursements were held this past week. The endowment gave out over 18K in grants to teachers for different propositions. TDA has been working very hard to meet with everyone invested in the new school project. They have met with over 400 touch points. They got to see a tentative plan/design of the new school and the new transportation garage. The next board meeting is on May 7 in the community room.

FINANCIAL REPORT:

Parks and Recreation Director Kevin Fougrousse discussed the revenues and expenses from 2024. Trust Fund revenue in March of 2024 was \$27,650.12. Trust Fund unencumbered balance at the end of March was \$263,245.16. The Park and Recreation Improvement Fund revenue in March of 2024 was \$3,782.95. The Park and Recreation Improvement Fund unencumbered balance at the end of March was \$230,590.39. Our General Fund expenses in March of 2024 were 30,466.42. Trust Fund expenses in March of 2024 were \$28,605.72.

DIRECTORS REPORT:

Parks and Recreation Director Kevin Fougrouse discussed the Root Road Park Parking Lot Project and Shady Drive Playground. Both projects went in front of Planning Commission on Tuesday, April 9. Both projects were approved by Planning Commission. On March 26 Michael Hrusch our Recreation Supervisor resigned from his position. We wish Michael and his family the best with this future endeavors.

RECREATION SUPERVISOR REPORT:

Mommy & Me Art with Amanda Hamilton runs April 13-May 4 in the Community Cabin. That program is full with 14 kids. Beginning Art with Amanda also runs April 13-May 14 in the Community Cabin. That program is also full with 11 participants. Sound Bath with Becky Hopp takes place on April 15 from 6:30-7:30p.m. we currently have 12 people enrolled. Mindful Yoga will be held on April 17 in the Safetyville Building and we have 07 registered. Tots Yoga will be held on April 24 from 6:00-7:00p.m. and at the time of the report we have 07 registered. Summer Adventure Camp runs June 5-August 11 (10 weeks) and we have 390 kids registered. Lorain County Beautiful Day will be held on Saturday, May 18 from 9:00a.m.-Noon at Various Parks and Public Spaces. Fishing Derby sponsored by NRPRD and NRPFD is being held on Saturday, May 4 from 7:30a.m.-Noon in South Central Park. Fishing Derby is open to kids 3-18 and at the time of this report we have 56 pre-registered.

GROUNDS MAINTENANCE REPORT:

Marc Allen our Assistant Grounds Maintenance Supervisor/Sexton reported that they started mowing since it stopped raining. The new lacrosse field at Frontier Park was plotted and lined. We picked up the materials for the dugouts over diamonds 12 & 13 (shade structures). The new AC unit for the Community Cabin will be installed. Concrete is poured for the cemeteries and columbarium. We had a bunch of trees taken out at Shady Drive Complex.

OLD BUSINESS:

NEW BUSINESS:

Keriann Roach mentioned that the Police Station open house will be this weekend.

ADJOURNMENT: Meeting adjourned at 7:55PM