

CITY OF NORTH RIDGEVILLE 2022 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Annual				
Annual Catch Basin Rehab (Street Levy)	\$ 50,000.00	\$ 50,000.00		
Annual Full Depth Concrete Streets (Street Levy) Construction Costs	\$ 550,000.00	\$ 550,000.00		
Annual Storm Water Outfall Screening/Sampling/Training	\$ 10,000.00	\$ 10,000.00		
GIS Map Updating	\$ 50,000.00	\$ 50,000.00		
RR Quiet Annual Maintenance Fee	\$ 13,000.00	\$ 13,000.00		
Crack Seal	\$ 100,000.00	\$ 100,000.00		
Roadway				
Barres Road Realignment at Stoney Ridge Road Engineering	\$ 12,000.00	\$ 12,000.00		
ROW Services	\$ -	\$ -		
Construction Costs	\$ 100,000.00	\$ 100,000.00		
Inspection Services	\$ 9,840.00	\$ 9,840.00		
Center Ridge Road Improvement Project Engineering	\$ -	\$ -		
Incidentals/Change Orders	\$ 1,500,000.00	\$ 1,500,000.00		
Inspection Services	\$ -	\$ -		
Center Ridge Road Urban Paving Roadway Construction	\$ 1,971,000.00	\$ 471,000.00	\$ 1,500,000.00	ODOT Grant
Construction Inspection	\$ 38,000.00	\$ 38,000.00	\$ -	
Cypress Avenue Roadway Extension Engineering Budgeted in 2021				
ROW Services	\$ 10,000.00	\$ 10,000.00		
Construction Costs	\$ 1,258,398.00	\$ 1,258,398.00		
Inspection Services	\$ -	\$ -		
Mills Rd, Stoney and Avalon Roundabout Engineering Budgeted in 2021				
Easement and Right of Way	\$ 54,000.00	\$ 54,000.00		
Construction (OPWC RD 36)	\$ 1,250,000.00	\$ 840,500.00	\$ 409,500.00	OPWC RD 36
State Route 83 & Chestnut Ridge Roundabout Engineering budgeted in 2021				
Easement & ROW Costs	\$ 50,000.00	\$ 50,000.00		
Construction Budgeted for 2024	\$ -	\$ -	Unknown	ODOT Safety/NOPEC
Bridge				
Maddock Road, Retaining Wall Design and Engineering Engineering Services	\$ 12,000.00	\$ 12,000.00		
Case Road Bridge #0083, City Participation with County Engineering Services	Unknown	\$ 75,000.00	Unknown	Lorain County

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Water				
Creekside/Pine Condos Waterline Replacement				
Engineering Budgeted in 2021	\$ -	\$ -		
Construction Costs	\$ 650,000.00	\$ 650,000.00		
Inspection Services	\$ 65,000.00	\$ 65,000.00		
Hydrant Replacements				
Construction Costs	\$ 400,000.00	\$ 400,000.00		
Inspection Services	\$ 20,000.00	\$ 20,000.00		
Lorain Road Watermain Extension				
Engineering Services Budgeted in 2021	\$ -	\$ -		
Construction Costs	\$ 1,000,000.00	\$ 1,000,000.00		
Inspection Services	\$ 96,600.00	\$ 96,600.00		
Mills Road Watermain Extension (Stoney Ridge to Stratton Mill)				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs	\$ 400,000.00	\$ 400,000.00		
Inspection Services	\$ 50,000.00	\$ 50,000.00		
Noll, Behm, Aurensen Watermain Replacement				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs Budgeted for 2023	\$ -	\$ -		
Inspection Services Budgeted for 2023	\$ -	\$ -		
Stoney Ridge Road Watermain Extension (Schaefer Drive to Sandy Ridge)				
Engineering	\$ 40,000.00	\$ 40,000.00		
Construction Costs	\$ 350,000.00	\$ 350,000.00		
Inspection Services	\$ 40,000.00	\$ 40,000.00		
Stormwater				
Mills Creek Conservation and Flood Control (ODNR SB 310)				
Phase 2				
Conservation and Environment	\$ 100,000.00	\$ 100,000.00		
Legal fees and engineering design	\$ 112,000.00	\$ -	\$ 112,000.00	ODNR Grant
Construction	\$ -	\$ -		
Mills Creek Conservation and Flood Control (ODNR SB 310)				
Phase 3				
Conservation and Environment	\$ 50,000.00	\$ 50,000.00		
Construction	\$ 490,000.00	\$ -	\$ 490,000.00	ODNR Grant
Victory Retention Basin Sediment Removal				
Construction	\$ 100,000.00	\$ 100,000.00		
Inspection/Design	\$ 60,000.00	\$ 60,000.00		
SR 83 Storm Sewer Extension				
Engineering & ROW	\$ 20,000.00	\$ 20,000.00		
Construction Costs	\$ 95,000.00	\$ 95,000.00		
Inspection Services	\$ -	\$ -		
Noll, Behm, Aurensen Storm Sewer Replacement				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs Budgeted for 2023	\$ -	\$ -		
Inspection Services Budgeted for 2023	\$ -	\$ -		

CITY OF NORTH RIDGEVILLE 2022 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Sanitary Sewer				
Center Ridge Road Sanitary Sewer Extension (East of Barton)				
Engineering Budgeted in 2021	\$ -	\$ -		
Construction Costs	\$ 2,800,000.00	\$ 2,800,000.00		
Inspection Services	\$ 280,000.00	\$ 280,000.00		
Eastview Sanitary Sewer Extension				
Engineering	\$ 25,000.00	\$ 25,000.00		
Easement and Right of Way	\$ 25,000.00	\$ 25,000.00		
Construction Costs	\$ 400,000.00	\$ 400,000.00		
Inspection Services	\$ -	\$ -		
Mills Road/Jaycox Road Sanitary Sewer Replacement				
Engineering	\$ 180,000.00	\$ 180,000.00		
Construction Costs Budgeted for 2023	\$ -	\$ -		
Inspection Services Budgeted for 2023	\$ -	\$ -		
Noll, Behm, Aurensen Sanitary Sewer Replacement				
Engineering	\$ 100,000.00	\$ 100,000.00		
Easement and Right of Way	\$ 100,000.00	\$ 100,000.00		
Construction Costs Budgeted for 2023	\$ -	\$ -		
Inspection Services Budgeted for 2023	\$ -	\$ -		
Sugar Ridge Road Sanitary Sewer Extension				
Engineering Budgeted in 2021	\$ -	\$ -		
Construction Costs	\$ 2,900,000.00	\$ 2,900,000.00		
Inspection Services	\$ 250,000.00	\$ 250,000.00		
2022 Estimated Total Capital Project Costs:	\$ 18,386,838.00	\$ 15,950,338.00	\$ 2,511,500.00	