

<b>CITY OF NORTH RIDGEVILLE 2021 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS</b>	<b>Total Cost</b>	<b>City Share</b>	<b>Other Funds</b>	<b>Other Funding Source</b>
<b>Annual</b>				
Annual Catch Basin Rehab.	\$ 50,000.00	\$ 50,000.00		
Annual Full Depth Concrete Streets (Street Levy and OPWC RD 35) Construction Costs	\$ 700,000.00	\$ 300,000.00	\$ 400,000.00	OPWC RD 35
Annual Storm Water Outfall Screening/Sampling/Training	\$ 10,000.00	\$ 10,000.00		
GIS Map Updating	\$ 30,000.00	\$ 30,000.00		
RR Quiet Annual Maintenance Fee	\$ 13,000.00	\$ 13,000.00		
Crack Seal	\$ 100,000.00	\$ 100,000.00		
<b>Roadway</b>				
Chestnut Ridge & Alt. SR 83 RAB Engineering Budgeted in 2019	\$ 154,000.00	\$ 41,306.00	\$ 112,694.00	NOPEC Grant
Construction Costs	\$ 710,000.00	\$ 350,000.00	\$ 360,000.00	OPWC (RD 34)
Inspection Services	\$ 70,000.00	\$ 70,000.00		
Alt 83 & SR 10 LED Lighting Construction & Inspection Services	\$ 1,564,000.00	\$ 220,000.00	\$ 1,344,000.00	ODOT/Federal
Barres Road & Stoney Ridge Road Realignment Engineering	\$ 27,000.00	\$ 27,000.00		
ROW Services	\$ -	\$ -		
Construction Costs	\$ 100,000.00	\$ 100,000.00		
Inspection Services	\$ 12,000.00	\$ 12,000.00		
Cypress Avenue Roadway Extension Engineering	\$ 100,000.00	\$ 100,000.00		
ROW Services	\$ 10,000.00	\$ 10,000.00		
Construction Costs	\$ 500,000.00	\$ 500,000.00		
Construction Costs(Mill and Fill)	\$ 100,000.00	\$ 100,000.00		
Inspection Services	\$ -	\$ -		
Sugar Ridge Road Rehabilitation(West of Waterbury Blvd) Engineering Services	\$ 80,000.00	\$ 80,000.00		
Mills Road, Stoney Ridge Road, Avalon Drive Roundabout Engineering	\$ 166,000.00	\$ 56,000.00	\$ 110,000.00	NOPEC Grant
ROW Services	\$ 54,000.00	\$ 54,000.00		
Construction Costs				
Center Ridge Road Rehab Roadway Construction	\$ 13,583,000.00		\$ 13,583,000.00	ODOT/NOACA
Roadway Construction Engineering	\$ 991,000.00		\$ 991,000.00	ODOT/NOACA
Roadway Construction Engineering	\$ 13,117,000.00		\$ 13,117,000.00	ODOT/NOACA
Basin Expansion Construction	\$ 39,000.00	\$ 39,000.00		
100% City Items	\$ 179,000.00	\$ 179,000.00		
Change Orders (10% of City Items)	\$ 339,000.00	\$ 339,000.00		
Deposit Paid to ODOT	\$ 1,500,000.00	\$ 1,500,000.00		
Water Main Construction (2018)	\$ 74,000.00	\$ 74,000.00		

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<b>Bridge</b>				
Mills Road Bridge over French Creek (4774752/3)				
Engineering Services (remaining)	\$ 10,000.00	\$ 10,000.00		
Misc. ROW, Permitting, Utilities, Etc.	\$ 40,000.00	\$ 40,000.00		
Construction Costs	\$ 1,047,512.00	\$ 271,512.00	\$ 776,000.00	ODOT MUNI BRIDGE
Inspection Services	\$ 159,200.00	\$ 159,200.00		
Maddock Road over Ridgeway Ditch @ RR (4774590)				
Engineering & ROW Plans & Acquisition (ongoing)	\$ 175,000.00	\$ 175,000.00		
Railroad Expenses	\$ 15,000.00	\$ 15,000.00		
Maddock Road Retaining Wall Integrity Study				
Engineering Services	\$ 24,000.00	\$ 24,000.00		
<b>Water</b>				
Stoney Ridge Road Water Main				
Construction Costs	\$ 1,000,000.00	\$ 1,000,000.00		
Inspection Services	\$ 100,000.00	\$ 100,000.00		
Creekside/Pine Condos				
Engineering	\$ 65,000.00	\$ 65,000.00		
Construction Costs	\$ 650,000.00	\$ 650,000.00		
Inspection Services	\$ 65,000.00	\$ 65,000.00		
Hydrant Replacements				
Construction Costs	\$ 450,000.00	\$ 450,000.00		
Lorain Road Watermain Extension				
Engineering Services	\$ 100,000.00	\$ 100,000.00		
Construction Costs	\$ 1,000,000.00	\$ 1,000,000.00		
Inspection Services	\$ 100,000.00	\$ 100,000.00		
<b>Stormwater</b>				
Mills Creek Conservation and Flood Control (ODNR SB 310)				
Phase 1				
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits	\$ 110,000.00		\$ 110,000.00	ODNR
Legal Fees & Engineering	\$ -		\$ 114,000.00	ODNR
Phase 2				
Ohio S.B. 310 Capital Improvement Funding Mills Design, geotechnical work, title work, and FEMA Permits	\$ 40,000.00	\$ 40,000.00		
Legal fees and engineering design	\$ 163,000.00		\$ 163,000.00	ODNR
Construction	\$ 237,000.00		\$ 237,000.00	ODNR
SR 83 Storm Sewer Extension				
Engineering & ROW	\$ 20,000.00	\$ 20,000.00		
Construction Costs	\$ 95,000.00	\$ 95,000.00		
<b>Sanitary Sewer</b>				
Sugar Ridge Road Sanitary Sewer Extension East				
Engineering	\$ 300,000.00	\$ 300,000.00		
ROW	\$ -	\$ -		
Construction Costs	\$ -	\$ -		
Inspection Services	\$ -	\$ -		

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Center Ridge Road Sanitary Sewer East				
Engineering	\$ 300,000.00	\$ 300,000.00		
Construction Costs	\$ 2,800,000.00	\$ 2,800,000.00		
Inspection Services	\$ 280,000.00	\$ 280,000.00		
<b>2021 Estimated Total Capital Project Costs:</b>	<b>\$ 45,657,512.00</b>	<b>\$ 13,327,018.00</b>	<b>\$ 32,330,494.00</b>	