

CITY OF NORTH RIDGEVILLE 2023 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Annual				
Annual Catch Basin Rehab (Street Levy)	\$ 100,000.00	\$ 100,000.00		
Annual Full Depth Concrete Streets (Street Levy) Construction Costs	\$ 590,000.00	\$ 590,000.00		
Annual Storm Water Outfall Screening/Sampling/Training	\$ 10,000.00	\$ 10,000.00		
GIS Map Updating	\$ 50,000.00	\$ 50,000.00		
Roadway				
Center Ridge Road Improvement Project				
Engineering	\$ -	\$ -		
Incidentals/Change Orders	\$ 1,500,000.00	\$ 1,500,000.00		
Inspection Services	\$ -	\$ -		
Center Ridge Road Urban Paving				
Roadway Construction	\$ 1,971,000.00	\$ 471,000.00	\$ 1,500,000.00	ODOT Grant
Construction Inspection	\$ 38,000.00	\$ 38,000.00	\$ -	
Cypress Avenue Roadway Extension				
Engineering Budgeted in 2022				
Easement and Right of Way	\$ 10,000.00		\$ 10,000.00	TIF District 3
Construction Costs	\$ 1,259,000.00	\$ 300,000.00	\$ 959,000.00	TIF District 3
Mills Rd, Stoney and Avalon Roundabout				
Engineering Budgeted in 2022				
Easement and Right of Way Budgeted in 2022				
Construction (OPWC RD 36 & NOPEC)	\$ 1,548,000.00	\$ 978,166.00	\$ 569,834.00	OPWC RD 36 & NOPEC Grant
Race Road and Center Ridge Road Roudabout				
Preliminary Study	\$ 50,000.00	\$ 50,000.00		
State Route 83 & Chestnut Ridge Roundabout				
Engineering budgeted in 2022				
Easement & Right of Way	\$ 50,000.00	\$ 50,000.00		
Construction Budgeted for 2024	\$ -	\$ -	Unknown	ODOT Safety
Sugar Ridge Road Rehab (West of Waterbury)				
Engineering	\$ 120,000.00	\$ 120,000.00		
Construction Costs	\$ 1,750,000.00	\$ 350,000.00	\$ 1,400,000.00	NOACA (80/20)
Inspection Services	\$ 120,000.00	\$ 24,000.00	\$ 96,000.00	NOACA (80/20)
Bridge				
Maddock Road Culvert Replacement over Watson Ditch				
Engineering Services	\$ 50,000.00	\$ 50,000.00		
Construction Costs	\$ 398,460.00		\$ 398,460.00	OPWC RD 37
Inspection Services	\$ 40,000.00	\$ 40,000.00		

CITY OF NORTH RIDGEVILLE 2023 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Water				
Hydrant Replacements				
Construction Costs	\$ 400,000.00	\$ 400,000.00		
Inspection Services	\$ 20,000.00	\$ 20,000.00		
Mills Road Watermain Extension (Stoney Ridge to Stratton Mill)				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs	\$ 450,000.00	\$ 450,000.00		
Inspection Services	\$ 50,000.00	\$ 50,000.00		
Noll, Behm, Aurensen Watermain Replacement				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs Budgeted for 2024	\$ -	\$ -		
Inspection Services Budgeted for 2024	\$ -	\$ -		
Stoney Ridge Road Watermain Extension (Schaefer Drive to Sandy Ridge)				
Engineering	\$ 9,500.00	\$ 9,500.00		
Construction Costs	\$ 350,000.00	\$ 350,000.00		
Inspection Services	\$ 40,000.00	\$ 40,000.00		
Stormwater				
Mills Creek Conservation and Flood Control (ODNR SB 310)				
Phase 3 and 4				
Conservation and Environment Budgeted in 2022				
Engineering/Geotech/Title Work/FEMA Permits	\$ 479,000.00	\$ -	\$ 479,000.00	ODNR/Lorain Co. Grant
Construction	\$ 490,000.00	\$ -	\$ 490,000.00	ODNR/Lorain Co. Grant
Victory Retention Basin Sediment Removal				
Construction	\$ 120,000.00	\$ 120,000.00		
Inspection/Design	\$ 60,000.00	\$ 60,000.00		
SR 83 Storm Sewer Extension				
Engineering and Right of Way	\$ 25,000.00	\$ 25,000.00		
Construction Costs	\$ 120,000.00	\$ 120,000.00		
Inspection Services	\$ -	\$ -		
Noll, Behm, Aurensen Storm Sewer Replacement				
Engineering	\$ 50,000.00	\$ 50,000.00		
Construction Costs Budgeted for 2024	\$ -	\$ -		
Inspection Services Budgeted for 2024	\$ -	\$ -		

CITY OF NORTH RIDGEVILLE 2023 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Sanitary Sewer				
Mills Road/Jaycox Road Sanitary Sewer Replacement				
Engineering Budgeted in 2022	\$ -	\$ -		
Construction Costs	\$ 3,000,000.00	\$ 3,000,000.00		
Inspection Services	\$ 150,000.00	\$ 150,000.00		
Noll, Behm, Aurenson Sanitary Sewer Replacement				
Engineering	\$ 100,000.00	\$ 100,000.00		
Easement and Right of Way	\$ 100,000.00	\$ 100,000.00		
Construction Costs Budgeted for 2024	\$ -	\$ -		
Inspection Services Budgeted for 2024	\$ -	\$ -		
SR 83 Sanitary Sewer Extension & Becker Pump Station Demolition				
Study/Engineering/Easement and Right of Way	\$ 275,000.00	\$ 275,000.00		
Construction Costs Budgeted for 2024				
Inspection Services Budgeted for 2024				
Stoney Ridge Road Sanitary Sewer Extension				
Engineering	\$ 200,000.00	\$ 200,000.00		
Construction Costs Budgeted for 2024				
Inspection Services Budgeted for 2024				
Sugar Ridge Road Sanitary Sewer Extension				
Engineering Budgeted in 2022	\$ -	\$ -		
Construction Costs	\$ 2,900,000.00	\$ 2,900,000.00		
Inspection Services	\$ 234,900.00	\$ 234,900.00		
2023 Estimated Total Capital Project Costs:	\$ 19,377,860.00	\$ 13,475,566.00	\$ 5,902,294.00	