

2010 ENGINEERING DEPARTMENT REPORT

CONSTRUCTION PROJECTS

Project Name	Total Cost	City Cost	Other Cost	Other Cost Source
COMPLETED PROJECTS				
Bridge Inspection Program	\$ 34,013.50	\$ 34,013.50	None	
Boulder Drive Culvert Replacement	\$ 336,400.00	\$ 213,550.00	\$ 122,850.00	OPWC Loan/Grant
Full Depth Concrete Repairs	\$ 200,000.00	\$ 200,000.00	None	
Victory Lane	\$ 1,130,582.23	\$ 565,291.12	\$ 565,291.12	Assessments
Pressure Relief Vault/Bagley Water Connection	\$ 113,175.60	\$ 113,175.60	None	
Storm Water Pollution Good Housekeeping Training	\$ 800.00	\$ 800.00	None	
Storm Water Outfall Screening	\$ 6,000.00	\$ 6,000.00	None	
Frontier Park ADA Restrooms	\$ 78,430.00	\$ 28,330.00	\$ 50,100.00	GBDG
Cost Sub-Total	\$ 1,899,401.33	\$ 1,161,160.22	\$ 738,241.12	
PROJECTS CURRENTLY UNDER WAY				
Lorain Road Reconstruction Phase 3A	\$ 1,365,000.00	\$ 832,650.00	\$ 532,350.00	OPWC Loan/Grant
Lorain Road Reconstruction Phase 3B	\$ 1,162,000.00	\$ 488,000.00	\$ 674,000.00	OPWC Loan/Grant
Fire Station 2 Lorain Rd. Traffic Signal	\$ 78,011.60	\$ 7,801.16	\$ 70,210.44	Homeland Sec. Grant
Cook Road Water Main Replacement to City Limits	\$ 225,000.00	\$ 225,000.00	None	
Lear Nagle Widening Design, ODOT Steps 1 thru 4	\$ 600,000.00	\$ -	\$ 600,000.00	County Loan
Town Center District Study	\$ 75,000.00	\$ 15,000.00	\$ 60,000.00	NOACA Grant
Railroad Quiet Zone Project	\$ 2,244,079.00	\$ 250,000.00	\$ 1,994,079.00	Stim./Earmark/RR
Water System Modeling	\$ 25,000.00	\$ 25,000.00		
Lorain Road/I-480 Ramp Traffic Signal	\$ 305,000.00	\$ 39,500.00	\$ 265,500.00	ODOT
Cost Sub-Total	\$ 6,079,090.60	\$ 1,882,951.16	\$ 4,196,139.44	
2011 PROJECTS				
Bridge Inspection Program	\$ 21,000.00	\$ 21,000.00	None	
Full Depth Concrete Repairs	\$ 200,000.00	\$ 200,000.00	None	
San. Sewer Sub-basin 11,12&13 Repair, Plans Only	\$ 10,615.00	\$ 10,615.00	None	
Ruby Road (Industrial Park Road)	\$ 800,000.00	\$ -	\$ 800,000.00	Grant/Assessment
Storm Water Pollution Good Housekeeping Training	\$ 800.00	\$ 800.00	None	
Storm Water Outfall Screening/Sampling	\$ 6,000.00	\$ 6,000.00	None	
Center Ridge Road Widening, Environmental	\$ 940,000.00	\$ 230,000.00	\$ 710,000.00	TRAC
Chestnut Ridge Rd Culvert Extension	\$ 425,800.00	\$ 174,578.00	\$ 251,222.00	OPWC Loan/Grant
Cost Sub-Total	\$ 2,404,215.00	\$ 642,993.00	\$ 1,761,222.00	
POSSIBLE 2011 PROJECTS				
S. Barton Water Main Replacement to City Limits	\$ 287,000.00	\$ 287,000.00	None	
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 1 of 3 Only
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 2 of 3 Only
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 3 of 3 Only
San. Sewer Sub-basin 6 Infiltration Study	\$ 36,040.00	\$ 36,040.00	None	
San. Sewer Sub-basin 7 Infiltration Study	\$ 39,500.00	\$ 39,500.00	None	
San. Sewer Sub-basin 8 Infiltration Study	\$ 39,500.00	\$ 39,500.00	None	
Chestnut Ridge Rd Reconstruction, Phase 1	\$ 1,560,000.00	\$ 639,600.00	\$ 920,400.00	OPWC Loan/Grant
Chestnut Ridge Rd. Reconstruction, Phase 2A	\$ 1,341,000.00	\$ 549,810.00	\$ 791,190.00	OPWC Loan/Grant
Chestnut Ridge Rd. Reconstruction, Phase 2B	\$ 1,300,000.00	\$ 533,000.00	\$ 767,000.00	OPWC Loan/Grant
Cost Sub-Total	\$ 4,948,040.00	\$ 2,469,450.00	\$ 2,478,590.00	
GRAND TOTAL	\$ 15,330,746.93	\$ 6,156,554.38	\$ 9,174,192.56	