

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Date: 08/5/11

County: LORAIN

Code: 093-56966

Subdivision Name: CITY OF NORTH RIDGEVILLE, OH

Project Name	Funding Code	Status (A)Active (C)Complete (P)ending	Total Cost	Two Year Effort (Previous 2 Years Projects)		Five Year Plan					
				Yr 2010	Yr 2011	Yr 2012	Yr 2013	Yr 2014	Yr 2015	Yr 2016	
				Funded		Planned					
Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	Dollar Amount	
MANHOLE REHABILITATION	CITY	A	325,000	50,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000
CRACK AND JOINT SEALANT	CITY	A	504,000	75,000	24,000	75,000	75,000	85,000	85,000	85,000	85,000
CITY PAVING PROGRAM	CITY	A	2,125,000	350,000	25,000	350,000	350,000	350,000	350,000	350,000	350,000
BRIDGE INSPECTION PROGRAM	CITY	A	151,871	30,271	13,100	19,000	19,500	20,000	20,000	25,000	25,000
FULL DEPTH CONC. STREET REPAIRS	CITY	A	1,784,709	184,709	200,000	250,000	250,000	300,000	300,000	300,000	300,000
STORM SEWER OUTFALL SCREENING	CITY	A	51,000	6,000	6,000	7,000	7,000	8,000	8,000	8,000	9,000
POLL. PREV. HOUSEKEEPING TRAINING	CITY	A	7,000	800	800	1,000	1,000	1,000	1,200	1,200	1,200
LEAR NAGLE ROAD RECONSTRUCTION	CITY/TIP	A	36,478,698	300,000	300,000	940,000	940,000	6,325,000	27,485,000		
SANITARY SEWER SUB-BASIN 11, 12 & 13 REHABILITATION	CITY	C & P	809,490	915	10,615	100,000	120,000	120,000	350,000		
PRESS. REG. VAULT LORAIN/BAGLEY	CITY	C	104,665	52,879							
VICTORY LANE ROADWAY & UTILITIES	CITY/DEV.	C	1,218,538	43,298							
SOCCER FIELD CONCESSION STAND	CITY/BOOSTERS	C	30,000	15,000							
BOULDER DR. CULVERT REPLACEMENT	CITY/OPWC	C	239,388	264,045	8,558						
LORAIN RD. RECONSTRUCTION PHASE 3A	CITY/OPWC	C	1,085,196	905,857	85,000						
ROOT RD. TO HONEYCUT DR.	CITY/BOOSTERS	C	40,000	40,000							
SHADY DR. PARK CONCESSION STAND	CITY	C	6,600	6,600							
SHADY DRIVE PARK OUTFIELD LIGHT REPLACEMENT	CITY	C	6,600	6,600							
LORAIN RD. AND FIRE STATION NO. 2 TRAFFIC SIGNAL	CITY/ODHSA	C	71,597	12,400	59,197						
TOWN CENTER DISTRICT STUDY	CITY/NOACA	A	75,000	50,250	24,750						
MEADOW LAKES SIDEWALK	CITY	C	24,500	24,500							
CITY WATER SYSTEM MODEL	CITY	A	25,000	15,000	10,000						

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OLD TOWN HALL REVONATIONS	CITY/OCFC	A	161,121	124,852	36,269						
FRONTIER PARK HANDICAP RESTROOMS	CITY/CDBG	A	78,628	71,013	7,615						
SOUTH CENTRAL PARK COMMUNITY CABIN IMPROVEMENTS	CITY/CDBG	A	165,347	83,516	48,636						
COOK RD WATERLINE REPLACEMENT	CITY	A	195,004	21,600	173,404						
LORAIN RD. AND I-480 EB RAMPS TRAFFIC SIGNAL	CITY/ODOT	A	358,989	34,874	324,115						
RUBY ROAD CONSTRUCTION	CITY/DEV.	A	800,000	74,500	500	725,000					
LORAIN RD. RECONSTRUCTION PHASE 3B	CITY/OPWC	A	1,128,123	826,628	301,495						
HONEYCUT DR. TO ISLAND RD.											
CITY HALL AND OLDE TOWNE HALL BUILDING INSULATION	NOPEC	A	12,776		12,776						
CITY HALL WINDOW AND DOOR REPLACEMENT	NOPEC	A	15,227		15,227						
UPGRADE 7 TRAFFIC SIGNALS TO LED BULBS	NOPEC	A	23,770		23,770						
SOUTH CENTRAL PARK WALKING TRAIL	CITY/ODNR	A	200,000		50,000	150,000					
RAILROAD QUIET ZONE	CITY/STIM/RR/ODOT/ORDC	A	2,517,599		350,000	2,167,599					
STREET SIGN INVENTORY AND RETROREFLECTIVITY STUDY	CITY	P	33,000						33,000		
CASE RD. AND CENTER RIDGE R. TRAFFIC SIGNAL	CITY	P	100,000			100,000					
GIS MAPPING UPDATE	CITY	P	15,000		5,000						
OTTEN/BARRES WATER MAIN CONNECT.	CITY	P	55,000							55,000	

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SANITARY SEWER SUB-BASIN 11, 12 & 13 REHABILITATION	CITY	A	110,615		10,615	100,000						
HEAT FOR SHADY DRIVE PARK BATTING CAGE BUILDING	CITY	P	20,000			20,000						
SOCCER FIELD PLAYGROUND	CITY/GRANT	P	35,000			35,000						
SOUTH CENTRAL PARK HANDICAP RESTROOMS	CITY/CBDG	P	71,600			71,600						
SOUTH CENTRAL PARK THREE ADDITIONAL PAVILIONS	CITY	P	30,000			32,000						
SOUTH CENTRAL PARK PARKING LOT PAVING	CITY	P	30,000			30,000						
SOUTH BARTON RD WATERLINE REPLACEMENT	CITY	P	288,000			295,000						
REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTER	CITY	P	53,000			55,000						
CHESTNUT RIDGE ROAD CULVERT EXTENSION	CITY/OPWC	P	425,800			425,800						
SEPTIC SYSTEMS ELIMINATION PROGRAM, PROJECTS LISTED BELOW; CASE ROAD PHASES 1 & 2 (AVALON DRIVE TO CHAPPEL CREEK CROSSING, SHADY DRIVE, AVON BELDEN (SCHNEIDER PS TO SOUTH CORP. LINE) AND WESTERLY (TERREL DRIVE TO CHESTNUT RIDGE RD.)	CITY/WPCLF	P	15,902,000			993,000	1,912,000	6,886,000	6,886,000			
CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGE	CITY/TRAC/NOACA/ODOT	A	41,535,000		895,000	2,280,000		6,900,000			31,270,000	
ARC/GIS RECORD SCANNING	CITY	P	162,000	10,000	2,000	30,000	30,000	30,000	30,000	30,000		30,000

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CHESTNUT ROAD RECONSTRUCTION	CITY/OPWC	P	1,616,925				1,616,925			
PHASE1, LEAR NAGLE TO BAINBRIDGE RD	CITY/									
FOUR ADDITIONAL BALL DIAMONDS AT	BOOSTERS	P	250,000				250,000			
SHADY DRIVE PARK	CITY	P	600,000				600,000			
ROOT RD AND BAINBRIDGE RD	CITY/ODNR	P	155,000				155,000			
WATERLINE REPLACEMENT	CITY	P	175,000				175,000			
SPLASH PARK PHASE 2 ENLARGEMENT	CITY/CDBG	C	45,698	12,502						
RACE & CENTER RIDGE WATER CONN.	CITY	P	75,000					75,000		
SHADY DRIVE BATTING CAGE BUILDING	CITY	P	200,000				100,000	100,000		
RESTROOMS	CITY	P	60,000				20,000	20,000	20,000	
SANITARY SEWER SUB-BASIN 6, 7 & 8	CITY	P	3,300,000						3,300,000	
REHABILITATION	CITY	P	895,000						895,000	
STREET SIGN REPLACEMENT	CITY/OPWC	P	697,675						697,675	
FIRE STATION NO. 3, STONEY RIDGE RD.	CITY/									
CORNELL AVENUE WATER LINE	NOACA/ODOT	P	3,000,000						170,000	2,830,000
REPLACEMENT	CITY	P	155,000							155,000
CHESTNUT RIDGE RD RECONSTRUCTION,	CITY	P	830,000							830,000
LEAR NAGLE TO 1/2 WAY TO CORP. LINE	CITY/OPWC	P	761,915							761,915
S.T.R.E.T.S. CITY-WIDE TRAFFIC SIGNAL	CITY/OPWC	P								
STUDY - Phase 1										
SOUTH CENTRAL PARK PROGRAM										
FACILITY BUILDING										
OLIVE AVE. WATERLINE REPLACEMENT										
CHERSTNUT RIDGE RD RECONSTRUCTION, 1/2										
WAY FROM LEAR NAGLE TO CORP. LINE										

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S.T.R.E.T.S. CITY-WIDE TRAFFIC SIGNAL STUDY - Phase 2 w/Center Ridge Widening	CITY/ NOACA/ODOT	P	2,920,000							165,000		2,755,000
JED SANITARY SEWER EXTENSION TO EATON TOWNSHIP	DEVELOPER	P	410,000							200,000		210,000
FIRE STATION #1 HEADQUARTERS	CITY	P	5,338,000									5,338,000
CITY SKATE PARK	CITY/DONATIONS	P	205,000									205,000
SCHAEFFER DRIVE WATERLINE REPLACEMENT	CITY	P	200,000									200,000
BOULDER DRIVE WATER LINE REPLACEMENT	CITY	P	565,000									565,000
FRENCH CREEK WASTE WATER TREATMENT PLANT												
REMOVAL AND DISPOSAL OF SLUDGE	CITY	C	4,816,000	700,000	700,000	700,000	700,000	700,000				
INTERCEPTOR MANHOLE MAPPING	CITY	A	5,000		5,000							
QUASAR PROJECT: ANAEROBIC DIGESTER	CITY	A	900,000		900,000							
ULTRAVIOLET DISINFECTION REPAIRS	CITY	C	28,184	28,184								
AIR LINE MODIFICATION	CITY	C	325,000	325,000								
PURCHASE SECOND CENTRIFUGE	CITY	A	1,650,000			800,000						
SUBSTATION REPAIR	CITY	A	515,000							205,000		205,000
FACILITY PLANNING AREA STUDY	CITY	A	24,100	24,100								
WIRELESS COMMUNICATIONS (Meters)	CITY	A	44,760	44,760								

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PROJECTS AS LISTED BELOW; SLUDGE STORAGE BUILDING, AIR LINE PHASE 1 & 2, LIME SILO, VARIABLE FREQUENCY DRIVES, ULTRA VIOLET REPAIRS, PROCESS PUMP MOTOR, SLUDGE BEDS, SCADA IMPROVEMENTS, DIFFUSER REPLACEMENT												
SAND FILTERS, CLEAN COMP MIX TANK NO. 1, POSITIVE DISPLACEMENT PUMP REPLACEMENT, SAMPLING PLATFORM, HOFFMAN BLOWER MOTOR	CITY/WPC/LF	P	6,461,000			592,000	293,000	2,788,000	2,788,000			
PURCHASE OF NEW GRIT UNIT	CITY	P	77,000				77,000					
BACK-UP POWER GENERATOR	CITY	P	1,340,000				670,000	670,000				
NEW ULTRAVOILET SYSTEM	CITY	P	205,000						205,000			
COMPLETE MIX TANK #2 REHAB	CITY	P	260,000							260,000		
SIXTH EQUALIZATION TANK	CITY	P	930,000								930,000	
FOURTH DIGESTER TANK	CITY	P	1,290,000									1,290,000