

2009 ENGINEERING DEPARTMENT REPORT

CONSTRUCTION PROJECTS

Project Name	Total Cost	City Cost	Other Cost	Other Cost Source
COMPLETED PROJECTS				
Bridge Inspection Program	\$ 20,250.00	\$ 20,250.00	None	
Full Depth Concrete Repairs	\$ 196,906.00	\$ 196,906.00	None	
Victory Lane	\$ 1,130,582.23	\$ 565,291.12	\$ 565,291.12	Assessments
Center Ridge-Stoney Ridge Signal & Widening	\$ 349,268.22	\$ 349,268.22	None	
Dyke-Case Roads Sanitary Sewer	\$ 3,887,138.61	\$ 3,887,138.61	None	
Center Ridge Hot Spot Crash Study	\$ 54,777.00	\$ 54,777.00	None	
Center Ridge Traffic Signal Re-Timing	\$ 21,265.00	None	\$ 21,265.00	ODOT
Sanitary Manhole Re-alignment Project	\$ 179,113.25	\$ 179,113.25	None	
San. Sewer Sub-basin 14 Infiltration Repairs	\$ 122,785.18	\$ 122,785.18	None	
San. Sewer Infiltration Study Sub-basins 11,12 &13	\$ 98,660.00	\$ 98,660.00	None	
Taylor Parkway Street Lighting	\$ 40,000.00	\$ 40,000.00	None	
CEI Detention Basin Capacity Increase, Engr. Only	\$ 25,700.00	\$ 25,700.00	None	
Pressure Relief Vault/Bagley Water Connection	\$ 113,175.60	\$ 113,175.60	None	
Storm Water Pollution Good Housekeeping Training	\$ 800.00	\$ 800.00	None	
Storm Water Outfall Screening	\$ 6,000.00	\$ 6,000.00	None	
Shady Park Restrooms	\$ 57,000.00	None	\$ 57,000.00	GBDG
Shady Park Storage Building	\$ 106,200.00	\$ 82,100.00	\$ 24,100.00	Booster Club
Install missing San. MH on Harding at Jefferson	\$ 7,010.00	\$ 7,010.00	None	
Cost Sub-Total	\$ 6,416,631.09	\$ 5,748,974.98	\$ 667,656.12	
PROJECTS CURRENTLY UNDER WAY				
Lorain and Bagley PRV Vault	\$ 113,175.60	\$ 113,175.60	None	
Victory Lane, Construction	\$ 1,130,582.23	\$ 565,291.12	\$ 565,291.12	Assessments
Lorain Road Reconstruction Phase 3A	\$ 1,365,000.00	\$ 832,650.00	\$ 532,350.00	OPWC Loan/Grant
Boulder Drive Bridge Replacement	\$ 336,400.00	\$ 213,550.00	\$ 122,850.00	OPWC Loan/Grant
Lear Nagle Widening Design, ODOT Steps 1 thru 4	\$ 600,000.00	\$ -	\$ 600,000.00	County Loan
Railroad Quiet Project	\$ 1,802,000.00	\$ 300,000.00	\$ 1,502,000.00	Stim./Earmark/RR
Cost Sub-Total	\$ 5,347,157.83	\$ 2,024,666.72	\$ 3,322,491.12	
2010 PROJECTS				
Bridge Inspection Program	\$ 31,425.00	\$ 31,425.00	None	
Full Depth Concrete Repairs	\$ 200,000.00	\$ 200,000.00	None	
Lorain Road Reconstruction Phase 3B	\$ 1,142,000.00	\$ 468,000.00	\$ 674,000.00	OPWC Loan/Grant
Town Center District Study	\$ 75,000.00	\$ 18,750.00	\$ 56,250.00	NOACA Grant
San. Sewer Sub-basin 11,12&13 Repair, Plans Only	\$ 10,615.00	\$ 10,615.00	None	
Ruby Road (Industrial Park Road)	\$ 800,000.00	\$ -	\$ 800,000.00	Grant/Assessment
Storm Water Pollution Good Housekeeping Training	\$ 800.00	\$ 800.00	None	
Storm Water Outfall Screening/Sampling	\$ 6,000.00	\$ 6,000.00	None	
Cook Road Water Main Replacement to City Limits	\$ 225,000.00	\$ 225,000.00	None	
S. Barton Water Main Replacement to City Limits	\$ 287,000.00	\$ 287,000.00	None	
Frontier Park Restrooms	\$ 79,000.00	\$ 29,000.00	\$ 50,000.00	GBDG
Cost Sub-Total	\$ 2,856,840.00	\$ 1,276,590.00	\$ 1,580,250.00	

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CONSTRUCTION PROJECTS

Project Name	Total Cost	City Cost	Other Cost	Other Cost Source
POSSIBLE 2010 PROJECTS				
Chestnut Ridge Rd Culvert Extension	\$ 278,800.00	\$ 170,000.00	\$ 108,800.00	OPWC Loan/Grant
Center Ridge Road Widening, Environmental	\$ 860,000.00	\$ 260,000.00	\$ 600,000.00	TRAC
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 1 of 3 Only
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 2 of 3 Only
San. Sewer Sub-basin 11,12 &13 Infiltration Repairs	\$ 115,000.00	\$ 115,000.00	None	Phase 3 of 3 Only
San. Sewer Sub-basin 6 Infiltration Study	\$ 36,040.00	\$ 36,040.00	None	
San. Sewer Sub-basin 7 Infiltration Study	\$ 39,500.00	\$ 39,500.00	None	
San. Sewer Sub-basin 8 Infiltration Study	\$ 39,500.00	\$ 39,500.00	None	
Chestnut Ridge Rd Re-construction, Phase 1	\$ 1,666,000.00	\$ 683,000.00	\$ 983,000.00	OPWC Loan/Grant
Cost Sub-Total	\$ 3,264,840.00	\$ 1,573,040.00	\$ 1,691,800.00	
GRAND TOTAL	\$ 17,885,468.92	\$ 10,623,271.69	\$ 7,262,197.23	