MANHOLE REHABILITATION  CITY  A  325,000  25,000  50,000  85,000  80,000  90,87  90,87  90,87  90,87  9	Subdivision Name: CITY OF NORTH RIDGEVI			tal Improvemen Code: 093-5696			rt County: LOR	AIN			8/7/2015
Project Name/Description  Codes  Codes  Yr 2016  Yr 2016  Yr 2017  Yr 2018  Yr 2019  Yr 2011  Yr 2013  Yr 2011  Yr 2013  Yr 2013 <th></th> <th></th> <th>Status</th> <th></th> <th>Two Yea</th> <th>ar Effort</th> <th></th> <th></th> <th></th> <th></th> <th></th>			Status		Two Yea	ar Effort					
Project Name  Funding Code  Status  Dollar Amount  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$\$\$\$\$  \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$  \$		-									
Project Name  Funding Code  Status  Dollar Amount  SSSSS  SSSSSS  SSSSS  SSSSSS  <	Project Name/Description	Codes		Cost	Yr 2014	Yr 2015	Yr 2016	Yr 2017		Yr 2019	Yr 2020
MANHOLE REHABILITATION  CITY  A  325,000  25,000  50,000  85,000  <			(P)ending						Planned		
CRACK AND JOINT SEALANT  CITY  A  465,000  25,000  75,000  85,000	Project Name	Funding Code	Status	Dollar Amount	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
LUANNE PUMP STATION RETROFIT  CITY  A  49,870  49,870  Construction    CENTER RIDGE PUMP STATION NEW ROOF  CITY  A  13,000  25,000  20,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000  300,000 </td <td>MANHOLE REHABILITATION</td> <td>CITY</td> <td>Α</td> <td>325,000</td> <td>25,000</td> <td>50,000</td> <td>50,000</td> <td>50,000</td> <td>50,000</td> <td>50,000</td> <td>50,000</td>	MANHOLE REHABILITATION	CITY	Α	325,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000
CENTER RIDGE PUMP STATION NEW ROOF  CITY  A  13,000  13,000     WESTFIELD WWTP FILTER BED WALL REPL  CITY  A  9,987  9,987      WATER TOWER TO PUMP STATION    13,809  13,809      CITY PAUNG PROGRAM  CITY  A  2,520,000  25,000  350,000  300,000	CRACK AND JOINT SEALANT	CITY	Α	465,000	25,000	25,000	75,000	85,000	85,000	85,000	85,000
WESTFIELD WWTP FILTER BED WALL REPL  CITY  A  9,987  9,987    WATER TOWER TO PUMP STATION TELEMETRY REPLACEMENT  CITY  A  13,809  13,809	LUANNE PUMP STATION RETROFIT	CITY	Α	49,870		49,870					
WATER TOWER TO PUMP STATION TELEMETRY REPLACEMENT  CITY  A  13,809  13,809  13,809    CITY PAVING PROGRAM  CITY  A  2,520,000  25,000  350,000	CENTER RIDGE PUMP STATION NEW ROOF	CITY	Α	13,000		13,000					
TELEMETRY REPLACEMENT  CITY  A  13,809  13,809  13,809    CITY PAVING PROGRAM  CITY  A  2,520,000  25,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  350,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  300,000 <td>WESTFIELD WWTP FILTER BED WALL REPI</td> <td>CITY</td> <td>Α</td> <td>9,987</td> <td></td> <td>9,987</td> <td></td> <td></td> <td></td> <td></td> <td></td>	WESTFIELD WWTP FILTER BED WALL REPI	CITY	Α	9,987		9,987					
BRIDGE INSPECTION PROGRAM  CITY  A  132,500  18,000  0  19,500  20,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  25,000  300,000 <td></td> <td>CITY</td> <td>А</td> <td>13,809</td> <td></td> <td>13,809</td> <td></td> <td></td> <td></td> <td></td> <td></td>		CITY	А	13,809		13,809					
FULL DEPTH CONC. STREET REPAIRS  CITY  A  1,865,878  165,878  250,000  250,000  300,00	CITY PAVING PROGRAM	CITY	Α	2,520,000	25,000	745,000	350,000	350,000	350,000	350,000	350,000
STORM SEWER OUTFALL SCREENING & POLL. PREV. HOUSEKEEPING TRAINING  CITY  A  56,500  7,500  7,500  7,500  8,000  9,000	BRIDGE INSPECTION PROGRAM	CITY	А	132,500	18,000	0	19,500	20,000	25,000	25,000	25,000
POLL. PREV. HOUSEKEEPING TRAINING  CITY  A  56,500  7,500  7,500  7,500  8,000  8,000  9,000  9,00    LEAR NAGLE ROAD WIDENING  CITY/NOACA  A  12,813,885  452,800  984,028  10,752,325       SANITARY SEWER SUB-BASIN 11, 12 & 13 REHABILITATION  CITY  A  690,000  0  361,162  328,838        CITY WATER SYSTEM MODEL  CITY  C  73,190  21,490  0		CITY	Α	1,865,878	165,878	250,000	250,000	300,000	300,000	300,000	300,000
LEAR NAGLE ROAD WIDENING  CITY/NOACA  A  12,813,885  452,800  984,028  10,752,325    SANITARY SEWER SUB-BASIN 11, 12 &13 REHABILITATION  CITY  A  690,000  0  361,162  328,838    CITY WATER SYSTEM MODEL  CITY  C  73,190  21,490  0  0    CORNELL AVENUE WATER LINE REPLACEMENT PHASE 2  CITY  C  474,425  434,900  0  0    DENISE DRIVE WATER LINE REPLACEMENT  CITY  C  549,762  252,284  0  0    REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTER  CITY  C  53,000  55,000  55,000    CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGE  NOACA/ODOT  A  54,583,526  18,126,905  2,400,000  30,635,026    GIS MAPPING UPDATE  CITY  A  Project  15,275  13,605  18,500  18,500    SANITARY SEWER SUB-BASIN 5, 6, 7 AND B REHABILITATION  CITY  A  256,895  0  146,895  20,000  90,000			_								
SANITARY SEWER SUB-BASIN 11, 12 &13 REHABILITATIONCITYA690,0000361,162328,838CITY WATER SYSTEM MODELCITYC73,19021,4900CORNELL AVENUE WATER LINE REPLACEMENT PHASE 2CITYC474,425434,9000DENISE DRIVE WATER LINE REPLACEMENTCITYC549,762252,2840REPLACEMENTCITYC549,762252,2840REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTERCITYC53,00055,000CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026GIS MAPPING UPDATECITYAAnnual Ongoing Project15,27513,60518,50018,500SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATIONCITYA256,8950146,89520,00090,000	POLL. PREV. HOUSEKEEPING TRAINING	CITY	A	56,500	7,500	7,500	7,500	8,000	8,000	9,000	9,000
REHABILITATION  CITY  A  690,000  0  361,162  328,838       CITY WATER SYSTEM MODEL  CITY  C  73,190  21,490  0		CITY/NOACA	Α	12,813,885	452,800	984,028	10,752,325				
CORNELL AVENUE WATER LINE REPLACEMENT PHASE 2CITYC474,425434,9000DENISE DRIVE WATER LINE REPLACEMENTCITYC549,762252,2840REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTERCITYC549,762252,2840CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026GIS MAPPING UPDATECITYAAnnual Ongoing Project15,27513,60518,50018,500SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATIONCITYA256,8950146,89520,00090,000		СІТҮ	А	690,000	0	361,162	328,838				
REPLACEMENT PHASE 2CITYC474,425434,9000Image: constraint of the system o	CITY WATER SYSTEM MODEL	CITY	С	73,190	21,490	0					
DENISE DRIVE WATER LINE REPLACEMENTCITYC549,762252,2840REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTERCITY53,00055,000CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026GIS MAPPING UPDATECITYAAnnual Ongoing Project15,27513,60518,50018,50018,500SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATIONCITYA256,8950146,89520,00090,000	CORNELL AVENUE WATER LINE										
REPLACEMENTCITYC549,762252,2840Image: construction of the system of the		CITY	С	474,425	434,900	0					
REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTERCITY53,00055,000CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026GIS MAPPING UPDATECITYAAnnual Ongoing Project15,27513,60518,50018,50018,500SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATIONCITYA256,8950146,89520,00090,000											
HIGHLAND, DOWNING & DORCHESTERCITY53,00055,000CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026 </td <td></td> <td>СПҮ</td> <td>C</td> <td>549,762</td> <td>252,284</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td>		СПҮ	C	549,762	252,284	0					
CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGECITY/TRAC/ NOACA/ODOTA54,583,52618,126,9052,400,00030,635,026GIS MAPPING UPDATECITYAAnnual Ongoing Project15,27513,60518,50018,50018,500SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATIONCITYA256,8950146,89520,00090,000		СІТУ		53 000			55 000				
LEAR NAGLE TO STONEY RIDGE  NOACA/ODOT  A  54,583,526  18,126,905  2,400,000  30,635,026  Image: Constraint of the state of the st				33,000			55,000				
GIS MAPPING UPDATE  CITY  A  Project  15,275  13,605  18,500   18,500  1			Α	54,583,526	18,126,905	2,400,000	30,635,026				
GIS MAPPING UPDATE  CITY  A  Project  15,275  13,605  18,500   18,500  1						•					
SANITARY SEWER SUB-BASIN 5, 6, 7 AND  CITY  A  256,895  0  146,895  20,000  90,000	GIS MAPPING UPDATE	CITY	Α			13,605	18,500	18,500	18,500		
	SANITARY SEWER SUB-BASIN 5, 6, 7 AND				· · · ·		· · ·	, i			
CHESTNUT ROAD RECONSTRUCTION PHASE 1,	8 REHABILITATION	CITY	Α	256,895	0	146,895	20,000	90,000			
LEAR NAGLE TO BAINBRIDGE RD CITY/OPWC P 520,307 0 0 50,000	,		Р	E00 207			F0 000				

Subdivision Name: CITY OF NORTH RIDGEVI			Code: 093-5696			County: LOR				8/7/201
		Status		Two Year Effort			_			
Project Name/Description	Funding Codes	(A)ctive	Total Cost	(Previous 2 Yea <b>Yr 2014</b>	rs Projects) Yr 2015	Yr 2016	Fr 2017	ve Year Plaı Yr 2018	n Yr 2019	Yr 2020
r oject name/Description	Codes	(C)omplete (P)ending	COSI	11 2014	11 2015	11 2010	11 2017	Planned	11 2019	11 2020
Project Name	Funding Code	Status	Dollar Amount	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
JAYCOX ROAD RECONSTRUCTION PHASE			507 570		507 570					
	CITY/OPWC	Р	587,573		587,573					───
CHESTNUT RIDGE RD. RECONSTRUCTION		0	452 624	450 004	0					
PHASE 3, BAINBRIDGE TO OHIO TURNPIKE RAILROAD QUIET ZONE VEHICLE DET.	CITY/OPWC	С	453,634	453,634	0					<b> </b>
SYSTEM REPL. AT RACE/ROOT RDS.	СІТҮ	С	72,000	72,000	0					1
SUGAR RIDGE ROAD BRIDGE	CITY CITY/STATE/	ر د	12,000	12,000						<b> </b>
REPLACEMENT	COUNTY	С	309,600	309,600	0					
		0	303,000	303,000						<u> </u>
JAYCOX RD. EXTENSION WATER MAIN	CITY	Р	500,000		500,000					
		•	000,000		000,000					<u> </u>
MANCHESTER CIRCLE WATER LINE	СІТҮ	С	213,681	213,681	0					
		•		,						<u> </u>
BAINBRIDGE ROAD WATER LINE	СІТҮ	Α	246,566	124,338	0	122,228				
				,		, -				<u> </u>
ROOT ROAD WATERLINE REPLACEMENT	CITY	Α	459,986		33,492	426,494				
OLIVE/BRANCH/LEWIS WATER MAIN			, í		, i i i i i i i i i i i i i i i i i i i	,				
REPLACEMENT	CITY	Р	1,365,000		1,365,000					
MODIFY WEIR AT DIXON DITCH TO										
PROVIDE MORE STORM DETENTION	CITY	Α	35,153	10,153	25,000					
SAFE ROUTES TO SCHOOL	FED/ODOT/CIT									
SIDEWALK/CROSSWALK UPGRADES	Y	Α	421,272	45,421	2,921	372,930				
STORM WATER UTILITY STUDY TO FUND										
CAPITAL IMPROVEMENTS FOR FLOODING	CITY	Α	293,300		293,300					
	CITY/TURNPI									
TURNPIKE AREA FLOOD MITIGATION	KE		936,000	50,000	7,000	879,000				<b></b>
										1
SANITARY SEWER EQ BASIN STUDY	CITY	Α	59,346	59,346						<b> </b>
		-	<b>F00 000</b>		500 000					1
SANITARY SEWER EQ BASIN DESIGN	CITY	Р	500,000		500,000					<b> </b>
SANITARY SEWER EQ BASIN	СІТҮ	Р	4 000 000				4 000 000			1
CONSTRUCTION		<u>г</u>	4,000,000				4,000,000			<b> </b>
										1

Subdivision Name: CITY OF NORTH RIDGEV			tal Improvemen Code: 093-5696	6		rt County: LOR	AIN			8/7/2015
		Status		Two Year Effort						
Duo io et Nome (De e enintie n	Funding	(A)ctive		(Previous 2 Yea		V= 0040		ve Year Plar		V= 0000
Project Name/Description	Codes	(C)omplete (P)ending	Cost	Yr 2014	Yr 2015	Yr 2016	Yr 2017	Yr 2018 Planned	Yr 2019	Yr 2020
Design the News	Funding Code		Dollar Amount	<u>ዮ</u> ዮዮዮዮዮ	<u>ቀ</u> ቀቀቀቀ	<u>ዮ</u> ዮዮዮዮዮ	<u>ቀቀቀቀቀ</u> ቀ		<u>ቀ</u> ቀቀቀቀ	ዮዮዮዮዮ
Project Name	Funding Code	Status	Dollar Amount	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
ARC/GIS RECORD SCANNING	CITY	Α	155,000	28,000	10,000	10,000	10,000	10,000	10,000	10,000
SENIOR CENTER PARKING LOT		_								
EXPANSION	CITY/CDBG	C	76,342	76,342						
SOUTH CENTRAL PARK WALKING TRAIL	CITY/ODNR	С	305,000	275,000	0					
HEAT FOR SHADY DRIVE PARK BATTING		_								
CAGE BUILDING	CITY	Р	70,000			70,000				
SOCCER FIELD PLAYGROUND	CITY/GRANT	Р	80,000			80,000				
SOUTH CENTRAL PARK THREE ADDITIONAL PAVILIONS	CITY	Р	65,000					65,000		
SOUTH CENTRAL PARK PARKING LOT		P	00,000					00,000		
PAVING	CITY	Α	57,000		57,000					
CITY SKATE PARK	CITY/GRANT	Р	431,200							431,200
SHADY DRIVE COMPLEX 22 ACRE										· · ·
EXPANSION	CITY	P	3,348,576						3,348,576	
SPLASH PARK PHASE 2 ENLARGEMENT	CITY/ODNR	Р	155,000				155,000			
SHADY DRIVE BATTING CAGE BUILDING										
RESTROOMS	CITY	Р	75,000			75,000				
SAFETYVILLE FLOORING REPLACEMENT	CITY	С	17,625		17,625					
SOUTH CENTRAL PARK PAVILION-										
GUTTERS AND SECURITY LIGHTING	CITY	Α	4,405		4,405					
NEW AERATOR OR SOUTH CENTRAL										
PARK LAKE	CITY	Α	2,500		2,500					
	СІТҮ	Р	7,500,000						7,500,000	
FIRE STATION #1 HEADQUARTERS									7,500,000	
FIRE STATION #1 ROOF REPLACEMENT	CITY	Α	29,400		29,400					

Subdivision Name: CITY OF NORTH RIDGEVI			tal Improvemen Code: 093-5696			rt County: LOR	AIN			8/7/2015
		Status		Two Yea						
Project Name/Description	Funding Codes	(A)ctive (C)omplete	Total Cost	(Previous 2 Yea <b>Yr 2014</b>	rs Projects) Yr 2015	Yr 2016	Fi Yr 2017	ve Year Plar Yr 2018	) Yr 2019	Yr 2020
Project Name/Description	Codes	(C)omplete (P)ending	COSI	11 2014	11 2015	11 2010	11 2017	Planned	11 2019	11 2020
Project Name	Funding Code	Status	Dollar Amount	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
FIRE STATION #2 DIESEL TANK MODS. & DR	CITY	Р	50,000			50,000				
		_								
FIRE STATION NO. 3, STONEY RIDGE RD. FIRE STATION NO. 1 WINDOW	CITY	Р	4,400,000				4,400,000			
REPLACEMENT	CITY	А	13,317		13,317					
FIRE STATION NO. 1 OVERHEAD DOOR					,					
REPLACEMENT	CITY	A	5,600		5,600					
FIRE STATION NO. 1 ELECTRICAL REPAIRS/UPGRADE	CITY	А	10,000		10,000					
REFAIRS/OFGRADE	CITT	A	10,000		10,000					
FIRE STATION NO. 1 EXTERIOR MAN DOOR	CITY	Α	4,500		4,500					
INSTALLATION OF AIR CONDITIONER					4 0 0 0					
COMPRESSOR	CITY	A	4,000		4,000					
FRENCH CREEK WASTE WATER TREAT	MENT PLANT	-								
Second centrifuge and scrubber system	CITY	С	600,000	600,000						
Interceptor repairs-Phase 1	CITY	С	500,000	500,000						
Interceptor repairs-Phase 2-Design	CITY	С	30,000	30,000						
Interceptor repairs-Phase 2-Construction	CITY	Α	1,300,000		1,300,000					
Disk Filter Expansion - Upgrade - Engineering	CITY	А	200,000		200,000					
Disk Filter Expansion - Upgrade - Installation	CITY	Р	1,800,000			1,800,000				
Disk filter number 1 rehab	CITY	Р	35,000				35,000			
Disk filter number 2 rehab	CITY	Р	35,000							35,000
CM tank-Blower-Engineering	CITY	Α			300,000					
CM tank-Blower-Installation	CITY	Р				2,000,000				
Complete mix tank cleaning and repairs	CITY	Α	400,000		250,000	150,000				

Subdivision Name: CITY OF NORTH RIDGEVI			e Year Capital Improvement Plan/Maintenance of Effor Code: 093-56966			County: LOR	8/7/2015			
		Status		Two Yea	ar Effort					
	Funding	(A)ctive	Total	(Previous 2 Yea				ve Year Plar		
Project Name/Description	Codes	(C)omplete (P)ending	Cost	Yr 2014	Yr 2015	Yr 2016	Yr 2017	Yr 2018 Planned	Yr 2019	Yr 2020
						<u> </u>				
Project Name	Funding Code	Status	Dollar Amount	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Back up power generator-Design-Eng	CITY	Α	500,000	500,000						
Back up power generator-Installation	CITY	А	1,900,000	1,900,000						
Upgrade- new grit unit-Engineering and Installat	СІТҮ	Α	1,500,000		1,500,000					
Positive displacement pump replacement	CITY	Р	30,000					30,000		
Admin HVAC	СІТҮ	Α	100,000		100,000					
Substation repair	CITY	A	235,000	35,000	,	200,000	200,000			
New ultraviolet system-Engineering	CITY	C C	195,000	195,000		200,000	200,000			
	CITY			195,000	4 700 000					
New ultraviolet system-Installation		A	1,700,000		1,700,000					
New 200 HP influent process pump	CITY	A	600,000		600,000					
Replacement process pumps-Engineering	CITY	A	50,000		50,000					
Replacement process pumps-Installation	CITY	Р	750,000			750,000				
SCADA plant computerization-WU	CITY	Α	250,000	125,000	125,000					
Septic Receiving station-Upgrades	СІТҮ	Α	75,000	25,000	50,000					
New Truck-boxes-saddle tank	CITY	С	40,000	40,000						
Scissor lift-man lift	CITY	С	40,000	15,000						
5000 lb Fork lift-man cage	CITY	C	15,000	20000						
Bobcat tracks w/brush hog	CITY	С	20,000	45,000						
Trailer	CITY	С	45,000	7,000						
Autoclave	CITY	С	7,000	7,000						
Effluent walk ways	CITY	Α	25,000		25,000					
Security camera system upgrade	CITY	A	25,000		150,000					
Maintenance building Expansion-Engineering	CITY	С	10,000	10,000						<b></b>
Maintenance building Expansion-Build	CITY	Р	100,000			100,000				
Road repairs-Paving upgrades	CITY	Α	200,000		200,000					