

# Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: CITY OF NORTH RIDGEVILLE, OH

Code: 093-56966

County: LORAIN

8/7/2015

Project Name/Description	Funding Codes	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan				
				(Previous 2 Years Projects)		Planned				
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MANHOLE REHABILITATION	CITY	A	325,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000
CRACK AND JOINT SEALANT	CITY	A	465,000	25,000	25,000	75,000	85,000	85,000	85,000	85,000
LUANNE PUMP STATION RETROFIT	CITY	A	49,870		49,870					
CENTER RIDGE PUMP STATION NEW ROOF	CITY	A	13,000		13,000					
WESTFIELD WWTP FILTER BED WALL REPL	CITY	A	9,987		9,987					
WATER TOWER TO PUMP STATION TELEMETRY REPLACEMENT	CITY	A	13,809		13,809					
CITY PAVING PROGRAM	CITY	A	2,520,000	25,000	745,000	350,000	350,000	350,000	350,000	350,000
BRIDGE INSPECTION PROGRAM	CITY	A	132,500	18,000	0	19,500	20,000	25,000	25,000	25,000
FULL DEPTH CONC. STREET REPAIRS	CITY	A	1,865,878	165,878	250,000	250,000	300,000	300,000	300,000	300,000
STORM SEWER OUTFALL SCREENING & POLL. PREV. HOUSEKEEPING TRAINING	CITY	A	56,500	7,500	7,500	7,500	8,000	8,000	9,000	9,000
LEAR NAGLE ROAD WIDENING	CITY/NOACA	A	12,813,885	452,800	984,028	10,752,325				
SANITARY SEWER SUB-BASIN 11, 12 & 13 REHABILITATION	CITY	A	690,000	0	361,162	328,838				
CITY WATER SYSTEM MODEL	CITY	C	73,190	21,490	0					
CORNELL AVENUE WATER LINE REPLACEMENT PHASE 2	CITY	C	474,425	434,900	0					
DENISE DRIVE WATER LINE REPLACEMENT	CITY	C	549,762	252,284	0					
REMOVE ABANDONED LIFT STATIONS ON HIGHLAND, DOWNING & DORCHESTER	CITY		53,000			55,000				
CENTER RIDGE ROAD RECONSTRUCTION, LEAR NAGLE TO STONEY RIDGE	CITY/TRAC/ NOACA/ODOT	A	54,583,526	18,126,905	2,400,000	30,635,026				
GIS MAPPING UPDATE	CITY	A	Annual Ongoing Project	15,275	13,605	18,500	18,500	18,500		
SANITARY SEWER SUB-BASIN 5, 6, 7 AND 8 REHABILITATION	CITY	A	256,895	0	146,895	20,000	90,000			
CHESTNUT ROAD RECONSTRUCTION PHASE 1, LEAR NAGLE TO BAINBRIDGE RD	CITY/OPWC	P	520,307	0	0	50,000				

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JAYCOX ROAD RECONSTRUCTION PHASE 1	CITY/OPWC	P	587,573		587,573					
CHESTNUT RIDGE RD. RECONSTRUCTION PHASE 3, BAINBRIDGE TO OHIO TURNPIKE	CITY/OPWC	C	453,634	453,634	0					
RAILROAD QUIET ZONE VEHICLE DET. SYSTEM REPL. AT RACE/ROOT RDS.	CITY	C	72,000	72,000	0					
SUGAR RIDGE ROAD BRIDGE REPLACEMENT	CITY/STATE/COUNTY	C	309,600	309,600	0					
JAYCOX RD. EXTENSION WATER MAIN	CITY	P	500,000		500,000					
MANCHESTER CIRCLE WATER LINE	CITY	C	213,681	213,681	0					
BAINBRIDGE ROAD WATER LINE	CITY	A	246,566	124,338	0	122,228				
ROOT ROAD WATERLINE REPLACEMENT	CITY	A	459,986		33,492	426,494				
OLIVE/BRANCH/LEWIS WATER MAIN REPLACEMENT	CITY	P	1,365,000		1,365,000					
MODIFY WEIR AT DIXON DITCH TO PROVIDE MORE STORM DETENTION	CITY	A	35,153	10,153	25,000					
SAFE ROUTES TO SCHOOL SIDEWALK/CROSSWALK UPGRADES	FED/ODOT/CITY	A	421,272	45,421	2,921	372,930				
STORM WATER UTILITY STUDY TO FUND CAPITAL IMPROVEMENTS FOR FLOODING	CITY	A	293,300		293,300					
TURNPIKE AREA FLOOD MITIGATION	CITY/TURNPIKE		936,000	50,000	7,000	879,000				
SANITARY SEWER EQ BASIN STUDY	CITY	A	59,346	59,346						
SANITARY SEWER EQ BASIN DESIGN	CITY	P	500,000		500,000					
SANITARY SEWER EQ BASIN CONSTRUCTION	CITY	P	4,000,000				4,000,000			

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<b>ARC/GIS RECORD SCANNING</b>	CITY	A	155,000	28,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>SENIOR CENTER PARKING LOT EXPANSION</b>	CITY/CDBG	C	76,342	76,342						
<b>SOUTH CENTRAL PARK WALKING TRAIL HEAT FOR SHADY DRIVE PARK BATTING CAGE BUILDING</b>	CITY/ODNR	C	305,000	275,000	0					
<b>SOCCER FIELD PLAYGROUND</b>	CITY	P	70,000			70,000				
<b>SOUTH CENTRAL PARK THREE ADDITIONAL PAVILIONS</b>	CITY/GRANT	P	80,000			80,000				
<b>SOUTH CENTRAL PARK PARKING LOT PAVING</b>	CITY	P	65,000					65,000		
<b>SOUTH CENTRAL PARK PARKING LOT PAVING</b>	CITY	A	57,000		57,000					
<b>CITY SKATE PARK</b>	CITY/GRANT	P	431,200							431,200
<b>SHADY DRIVE COMPLEX 22 ACRE EXPANSION</b>	CITY	P	3,348,576						3,348,576	
<b>SPLASH PARK PHASE 2 ENLARGEMENT</b>	CITY	P	155,000				155,000			
<b>SHADY DRIVE BATTING CAGE BUILDING RESTROOMS</b>	CITY/ODNR	P	155,000							
<b>RESTROOMS</b>	CITY	P	75,000			75,000				
<b>SAFETYVILLE FLOORING REPLACEMENT</b>	CITY	C	17,625		17,625					
<b>SOUTH CENTRAL PARK PAVILION-GUTTERS AND SECURITY LIGHTING</b>	CITY	A	4,405		4,405					
<b>NEW AERATOR OR SOUTH CENTRAL PARK LAKE</b>	CITY	A	2,500		2,500					
<b>FIRE STATION #1 HEADQUARTERS</b>	CITY	P	7,500,000						7,500,000	
<b>FIRE STATION #1 ROOF REPLACEMENT</b>	CITY	A	29,400		29,400					

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FIRE STATION #2 DIESEL TANK MODS. & DR	CITY	P	50,000			50,000				
FIRE STATION NO. 3, STONEY RIDGE RD.	CITY	P	4,400,000				4,400,000			
FIRE STATION NO. 1 WINDOW REPLACEMENT	CITY	A	13,317		13,317					
FIRE STATION NO. 1 OVERHEAD DOOR REPLACEMENT	CITY	A	5,600		5,600					
FIRE STATION NO. 1 ELECTRICAL REPAIRS/UPGRADE	CITY	A	10,000		10,000					
FIRE STATION NO. 1 EXTERIOR MAN DOOR INSTALLATION OF AIR CONDITIONER COMPRESSOR	CITY	A	4,500		4,500					
	CITY	A	4,000		4,000					
<b>FRENCH CREEK WASTE WATER TREATMENT PLANT</b>										
Second centrifuge and scrubber system	CITY	C	600,000	600,000						
Interceptor repairs-Phase 1	CITY	C	500,000	500,000						
Interceptor repairs-Phase 2-Design	CITY	C	30,000	30,000						
Interceptor repairs-Phase 2-Construction	CITY	A	1,300,000		1,300,000					
Disk Filter Expansion - Upgrade - Engineering	CITY	A	200,000		200,000					
Disk Filter Expansion - Upgrade - Installation	CITY	P	1,800,000			1,800,000				
Disk filter number 1 rehab	CITY	P	35,000				35,000			
Disk filter number 2 rehab	CITY	P	35,000							35,000
CM tank-Blower-Engineering	CITY	A			300,000					
CM tank-Blower-Installation	CITY	P				2,000,000				
Complete mix tank cleaning and repairs	CITY	A	400,000		250,000	150,000				

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Back up power generator-Design-Eng	CITY	A	500,000	500,000						
Back up power generator-Installation	CITY	A	1,900,000	1,900,000						
Upgrade- new grit unit-Engineering and Installat	CITY	A	1,500,000		1,500,000					
Positive displacement pump replacement	CITY	P	30,000					30,000		
Admin HVAC	CITY	A	100,000		100,000					
Substation repair	CITY	A	235,000	35,000		200,000	200,000			
New ultraviolet system-Engineering	CITY	C	195,000	195,000						
New ultraviolet system-Installation	CITY	A	1,700,000		1,700,000					
New 200 HP influent process pump	CITY	A	600,000		600,000					
Replacement process pumps-Engineering	CITY	A	50,000		50,000					
Replacement process pumps-Installation	CITY	P	750,000			750,000				
SCADA plant computerization-WU	CITY	A	250,000	125,000	125,000					
Septic Receiving station-Upgrades	CITY	A	75,000	25,000	50,000					
New Truck-boxes-saddle tank	CITY	C	40,000	40,000						
Scissor lift-man lift	CITY	C	40,000	15,000						
5000 lb Fork lift-man cage	CITY	C	15,000	20000						
Bobcat tracks w/brush hog	CITY	C	20,000	45,000						
Trailer	CITY	C	45,000	7,000						
Autoclave	CITY	C	7,000	7,000						
Effluent walk ways	CITY	A	25,000		25,000					
Security camera system upgrade	CITY	A	25,000		150,000					
Maintenance building Expansion-Engineering	CITY	C	10,000	10,000						
Maintenance building Expansion-Build	CITY	P	100,000			100,000				
Road repairs-Paving upgrades	CITY	A	200,000		200,000					