CITY OF NORTH RIDGEVILLE 2020 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS		Total Cost		City Share		Other Funds	Other Funding Source
Annual							
Annual Catch Basin Rehab.	\$	50,000.00	\$	50,000.00			
Annual Full Depth Concrete Streets (Street Levy)							
Construction and Inspection Services	\$	200,000.00	\$	200,000.00			
Annual Storm Water Outfall Screening/Sampling/Training	\$	10,000.00	\$	10,000.00			
GIS Map Updating	\$	30,000.00	\$	30,000.00			
RR Quiet Annual Maintenance Fee	\$	13,000.00	\$	13,000.00			
Crack Seal	\$	100,000.00	\$	100,000.00			
Roadway							
Ranger Way							
Engineering (remaining)	\$	42,000.00		42,000.00			
Construction Costs	\$	1,720,000.00		1,720,000.00			
Inspection Services	\$	170,000.00	\$	170,000.00			
Chestnut Ridge & Alt. SR 83 RAB							
Engineering Budgeted in 2019	\$	154,000.00	\$	41,306.00	\$	112,694.00	NOPEC Grant
Construction Costs	\$	700,000.00	\$	350,000.00	\$	350,000.00	OPWC (RD 34)
Inspection Services	\$	70,000.00	\$	70,000.00			
SR 83 Urban Paving ODOT PID 98574							
Construction & Inspection Services	\$	1,250,000.00	\$	400,000.00	\$	850,000.00	ODOT/Federal
Alt 83 & SR 10 LED Lighting							
Construction & Inspection Services	\$	1,564,000.00	\$	220,000.00	\$	1,344,000.00	ODOT/Federal
Full Depth Concrete Streets (Main, Pleasant, Etc.)							
Construction and Inspection Services	\$	850,000.00	\$	400,000.00	\$	450,000.00	(OPWC RD 33)
Lorain Road Repaving Misc.							
Construction Costs	\$	260,000.00	\$	260,000.00			
Inspection Services	\$	20,000.00	\$	20,000.00			
Barres Road & Stoney Ridge Road Realignment							
Engineering/ROW Services	\$	35,000.00	\$	35,000.00			
Construction Costs	\$	112,000.00		112,000.00			
Chestnut Ridge Road & SR 83 Traffic Study	\$	25,000.00	\$	25,000.00			
Root Road Rehabilitation			_				
Engineering Services	\$	80,000.00	\$	80,000.00			
Center Ridge Road Rehab							
Roadway Construction		13,583,000.00			\$	13,583,000.00	ODOT/NOACA
Roadway Construction Engineering	\$	991,000.00			\$	991,000.00	ODOT/NOACA
Roadway Construction Engineering		13,117,000.00	_		\$	13,117,000.00	ODOT/NOACA
Basin Expansion Construction	\$	39,000.00		39,000.00			
100% City Items Change Orders (10% of City Items)	\$ \$	179,000.00 339,000.00		179,000.00 339,000.00			
Deposit Paid to ODOT	\$	1,500,000.00		1,500,000.00			
Deposit I ald to ODO!	٧ ا	_,500,000.00	۲	1,500,000.00	l		1

Misc. ROW, Permitting, Utilities, Etc. Maddock Road over Ridgeway Ditch @ RR (4774590) Engineering & ROW Plans & Acquisition (ongoing) \$ 17 Railroad Expenses \$ 1 Race Road Culvert Integrity Study Engineering Services \$ 2 Water Stoney Ridge Water Main Construction Costs \$ 1,00 Inspection Services \$ 10 Creekside/Pine Condos Engineering \$ 6 Engineering \$ 7 Engineering Services \$ 10 Stormwater \$ 10 Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits \$ 10 Engineering Services \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits \$ 11 Engal Fees & Engineering \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 4 Design, geotechnical work, title work, and FEMA Permits \$ 11 Engal Fees & Engineering design \$ 16 Construction \$ 22 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 SR 83 Storm Sewer Extension Engineering & ROW \$ 3 Engineering & ROW \$ 3 Engineering & ROW \$ 5 Engineer	Total Cost		City Share		her Funds	Other Funding Source
Engineering Services (remaining) Misc. ROW, Permitting, Utilities, Etc. Maddock Road over Ridgeway Ditch @ RR (4774590) Engineering & ROW Plans & Acquisition (ongoing) Engineering & ROW Plans & Acquisition (ongoing) Railroad Expenses Sace Road Culvert Integrity Study Engineering Services Stoney Ridge Water Main Construction Costs Inspection Services Sinspection Services Sinspection Services Creekside/Pine Condos Engineering Construction Costs Inspection Services Sinspection Services Construction Services Stormater Hydrant Replacements Construction & Inspection Services Stormwater Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits Legal Fees & Engineering Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Selegal Fees & Engineering Signification of the Storm Services SR 33 Storm Sewer Extension Engineering & ROW Construction Construction Costs SR 33 Storm Sewer Extension Engineering & ROW Construction Costs Sr 35 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Services Center Ridge Road Sanitary Sewer East						
Engineering Services (remaining) Misc. ROW, Permitting, Utilities, Etc. Maddock Road over Ridgeway Ditch @ RR (4774590) Engineering & ROW Plans & Acquisition (ongoing) Engineering & RoW Plans & Acquisition (ongoing) Railroad Expenses Sace Road Culvert Integrity Study Engineering Services Storey Ridge Water Main Construction Costs Inspection Services Store Engineering Store Construction Costs Inspection Services Store Construction Costs Inspection Services Store Engineering Store Construction Services Store Construction Services Store Engineering Store Stor						
Misc. ROW, Permitting, Utilities, Etc. Maddock Road over Ridgeway Ditch @ RR (4774590) Engineering & ROW Plans & Acquisition (ongoing) Railroad Expenses Race Road Culvert Integrity Study Engineering Services Water Stoney Ridge Water Main Construction Costs Inspection Services Engineering Construction Costs Inspection Services Engineering Construction Costs Inspection Services Hydrant Replacements Construction & Inspection Services Stormwater Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits Legal Fees & Engineering Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Sessing seotechnical work, title work, & FEMA Permits Legal Fees & Engineering Storm Services SR 83 Storm Sewer Extension Engineering & ROW Construction Engineering & ROW Construction Costs Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Services Center Ridge Road Sanitary Sewer East						
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Engineering & ROW Plans & Acquisition (ongoing) Railroad Expenses Race Road Culvert Integrity Study Engineering Services Stoney Ridge Water Main Construction Costs Inspection Services Stoney Ridge Water Main Construction Ridge Rid	40,000.00	\$	40,000.00			
Railroad Expenses \$ 1 Race Road Culvert Integrity Study Engineering Services \$ 2 Water Stoney Ridge Water Main Construction Costs \$ 1,00 Inspection Services \$ 10 Creekside/Pine Condos Engineering \$ 6 Construction Costs \$ 6 Inspection Services \$ 10 Hydrant Replacements Construction & Inspection Services \$ 42 Lorain Road Watermain Extension Engineering Services \$ 10 Stormwater Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 11 Environ. Design, geotechnical work, title work, & FEMA Permits \$ 12 Legal Fees & Engineering \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 4 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 2 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
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Construction Costs \$ 1,000 Inspection Services \$ 100 Engineering \$ 100 Creekside/Pine Condos Engineering \$ 600 Construction Costs \$ 600 Inspection Services \$ 100 Inspection S						
Inspection Services \$ 10 Creekside/Pine Condos Engineering \$ 6 Construction Costs \$ 56 Inspection Services \$ 56 Inspection Services \$ 42 Hydrant Replacements Construction & Inspection Services \$ 42 Lorain Road Watermain Extension Engineering Services \$ 10 Stormwater Wills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 11 Environ. Design, geotechnical work, title work, & FEMA Permits \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 40 Design, geotechnical work, title work, and FEMA Permits Legal Fees & Engineering \$ 12 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 40 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Services \$ 30 Center Ridge Road Sanitary Sewer East	,000,000.00	\$	1,000,000.00			
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Addrant Replacements Construction & Inspection Services	65,000.00	\$	65,000.00			
Construction & Inspection Services \$ 42 Lorain Road Watermain Extension Engineering Services \$ 10 Stormwater Wills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 13 Environ. Design, geotechnical work, title work, & FEMA Permits \$ 12 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 4 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Services \$ 3 Center Ridge Road Sanitary Sewer East	03,000.00	ڔ	03,000.00			
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Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 13 Environ. Design, geotechnical work, title work, & FEMA Permits \$ \$ 12 Legal Fees & Engineering \$ 13 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ \$ 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ \$ 2 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
Mills Creek Conservation and Flood Control (ODNR SB 310) Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 13 Environ. Design, geotechnical work, title work, & FEMA Permits \$ 12 Legal Fees & Engineering \$ 13 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 4 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Services \$ 3 Center Ridge Road Sanitary Sewer East	100,000.00	\$	100,000.00			
Phase 1 Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and \$ 11 Environ. Design, geotechnical work, title work, & FEMA Permits \$ \$ Legal Fees & Engineering \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Phase 3 Ohio S.B. 310 Capital Improvement Funding Mills Phase 3 Ohio S.B. 310 Capital Improvement Funding Mills Phase 3 Ohio S.B. 310						
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Environ. Design, geotechnical work, title work, & FEMA Permits \$ Legal Fees & Engineering \$ 11 Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills \$ 2 Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
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Phase 2 Ohio S.B. 310 Capital Improvement Funding Mills Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	-					
Ohio S.B. 310 Capital Improvement Funding Mills Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	114,000.00			\$	114,000.00	ODNR
Design, geotechnical work, title work, and FEMA Permits Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 9 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
Legal fees and engineering design \$ 16 Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	40,000.00	\$	40,000.00			
Construction \$ 23 SR 83 Storm Sewer Extension Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
SR 83 Storm Sewer Extension Engineering & ROW Construction Costs Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3	163,000.00			\$	163,000.00	ODNR
Engineering & ROW \$ 2 Construction Costs \$ 9 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	237,000.00			\$	237,000.00	ODNR
Engineering & ROW \$ 2 Construction Costs \$ 5 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
Construction Costs \$ 9 Sanitary Sewer Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	20,000.00	\$	20,000.00			
Broad, Main, Pleasant Sewer Reconstruction Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	95,000.00	\$	95,000.00			
Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
Construction Costs \$ 70 Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East						
Inspection Services \$ 3 Center Ridge Road Sanitary Sewer East	700,000.00	\$	700,000.00			
	30,000.00		30,000.00			
Engineering \$ 30	300,000.00	\$	300,000.00			
2020 Estimated Total Capital Project Costs: \$ 43,57	,575,800.00	\$	11,241,306.00	Ś ą	2,334,494.00	