

	<u>Total Cost</u>	<u>City Share</u>	<u>Other Funds</u>	<u>Other Funding Source</u>
<b>2019 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS</b>				
Bridge Inspection Program	\$0.00	\$0.00	\$ Unknown	ODOT
Maddock Road over Ridgeway Ditch Bridge (4774590)				
Engineering for bridge replacement (2018-2019)	\$192,500.00	\$192,500.00	\$0.00	
Construction of Bridge Replacement in 2020	\$660,000.00	\$660,000.00	\$0.00	
<i>Total Project Costs</i>	<i>\$852,500.00</i>	<i>\$852,500.00</i>	<i>\$0.00</i>	
Mills Road Bridge over French Creek (4774752)				
Engineering 2018	\$155,000.00	\$155,000.00	\$0.00	
Right of Way Acquisition (end of 2018)	\$20,000.00	\$20,000.00	\$0.00	
Utility Relocation 2019	\$10,000.00	\$10,000.00	\$0.00	
Construction 2019	\$1,067,430.00	\$237,430.00	\$830,000.00	ODOT
Construction Engineering 2019 (inspection, etc.)	\$87,040.00	\$4,352.00	\$82,688.00	
Construction Engineering 2019 (inspection, etc.)	\$10,000.00	\$10,000.00	\$0.00	
<i>Total Project Costs</i>	<i>\$1,349,470.00</i>	<i>\$436,782.00</i>	<i>\$912,688.00</i>	
Full Depth Concrete Repairs OPWC RD 33 (includes CB's in the project limits)	\$850,000.00	\$400,000.00	\$450,000.00	OPWC RD 33
Catch Basin Replacements	\$125,000.00	\$125,000.00	\$0.00	
Lear Nagle Road Widening - SIB Loan Interest Repayment-current \$ (City to Make NOACA Payment of SIB Loan if NOACA doesn't have funds)	\$516,515.80	\$25,488.55	\$491,027.25	NOACA (Principal + Int.)
	\$694,478.14	\$28,620.66	\$665,857.48	NOACA (Principal + Int.)
	\$694,478.14	\$25,287.60	\$669,190.54	NOACA (Principal + Int.)
	\$694,478.14	\$25,287.60	\$669,190.54	NOACA (Principal + Int.)
Center Ridge Rd. Widening - Roadway Construction	\$27,166,305.00	\$2,014,050.00	\$25,152,255.00	ODOT/NOACA
Center Ridge Rd. Widening - Rdwy Constr. Engineering	\$1,982,025.00	\$221,367.00	\$1,760,658.00	ODOT/NOACA
Center Ridge Rd. Widening - Basin Expansion Construction	\$38,624.00	\$38,624.00	\$0.00	
Center Ridge Rd. Widening - 100% City Items	\$179,147.00	\$179,147.00	\$0.00	
Center Ridge Rd. Widening - Change Orders (10% of City Items)	\$338,374.00	\$338,374.00	\$0.00	
<i>Total of Non-Sanitary / Water Center Ridge Rd. Items = \$2,851,562.00</i>	<i>----</i>	<i>----</i>	<i>----</i>	
Center Ridge Rd. Widening - Water Main Construction (2018)	\$73,183.00	\$73,183.00	\$0.00	
Lorain Rd. and I-480 EB On Ramp 4-Way Signal Construction	\$45,989.00	\$45,989.00	\$0.00	
Mildred Street Reconstruction and Extension (OPWC RD 32 Project)				
Engineering 2018	\$99,100.00	\$99,100.00		
Right of Way Acquisition 2018	\$30,000.00	\$30,000.00		
Wetlands Remediation 2019	\$165,000.00	\$165,000.00		
Construction 2019	\$726,795.00	\$376,795.00	\$350,000.00	Applied to OPWC for grant
<i>Total Project Costs</i>	<i>\$1,020,895.00</i>	<i>\$670,895.00</i>	<i>\$350,000.00</i>	
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Flood Control -- Environ. Design, geotechnical work, title work, FEMA permits, legal fees and engineering design	\$109,178.00	\$109,178.00		ODNR (SB 310)
	\$114,000.00	\$114,000.00		
Property Acquisition in 2018	\$749,500.00		\$749,500.00	ODNR (SB 310)
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Flood Control -- Environ. Design, geotechnical work, title work, FEMA permits, legal fees and engineering design	\$100,000.00	\$100,000.00		ODNR (SB 310)
	\$162,350.00	\$162,350.00		
Beginning Construction Costs	\$837,650.00	\$437,650.00	\$400,000.00	ODNR (SB 310)
Ohio S.B. 310 Cap. Impr. Next Round (3) Funding Grant Application Preparation	\$10,000.00	\$10,000.00		
Luanne Drive Lift Station Construction in 2018/2019	\$425,000.00	\$425,000.00		
<i>Total Project Costs</i>	<i>\$425,000.00</i>	<i>\$425,000.00</i>		
Westfield Wastewater Treatment Plant Elimination				
Preliminary engineering and environmental work.	\$45,395.00	\$45,395.00		
Engineering Design	\$68,629.00	\$68,629.00		
Right of Way Acquisition	\$11,825.00	\$11,825.00		
Preparation of Wetland Determination Documentation	\$3,500.00	\$3,500.00		
Wetland/Stream Mitigation Permit Fees	\$5,000.00	\$5,000.00		
Construction -- Sugar Ridge Road Sanitary Sewer	\$3,000,000.00	\$3,000,000.00		
Construction Administration	\$37,038.00	\$37,038.00		
<i>Total Project Costs</i>	<i>\$3,171,387.00</i>	<i>\$3,171,387.00</i>		
Storm Water Outfall Screening/Sampling/Training	\$9,445.00	\$9,445.00		
GIS Map Updating - Various Quadrants	\$25,000.00	\$25,000.00		

	<u>Total Cost</u>	<u>City Share</u>	<u>Other Funds</u>	<u>Other Funding Source</u>
RR Quiet Annual Maintenance Fee	\$13,000.00	\$13,000.00		
2019 Pavement Condition Rating Program	\$65,000.00	\$65,000.00		
Waterline - Stoney Ridge WM from Center Ridge to Schaefer.	\$1,000,000.00	\$1,000,000.00		
2019 Crack Seal Program	\$75,000.00	\$75,000.00		
<b>2019 Total Costs</b>	<b>\$43,487,972.22</b>	<b>\$11,217,605.41</b>	<b>\$32,270,366.81</b>	