

2018 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Bridge Inspection Program	\$0.00	\$0.00	\$ Unknown	ODOT
Maddock Road over Ridgeway Ditch Bridge (4774590)			None	
Engineering for bridge repairs (2018)(shown for information only)	\$25,000.00	\$25,000.00	None	
Engineering for bridge replacement (2018)	\$65,000.00	\$65,000.00	None	
Construction of repair improvements in 2020 shown for information only)	\$150,000.00	\$150,000.00	None	
OR Construction of Bridge Replacement in 2020	\$425,000.00	\$425,000.00	None	
Mills Road over French Creek (4774752)				
Engineering 2018	\$155,000.00	\$155,000.00	None	
Right of Way Acquisition (end of 2018)	\$20,000.00	\$20,000.00	None	
Utility Relocation 2019	\$10,000.00	\$10,000.00	None	
Construction 2019	\$1,067,430.00	\$237,430.00	\$830,000.00	ODOT
Construction Engineering 2019 (inspection, etc.)	\$87,040.00	\$4,352.00	\$82,688.00	
Construction Engineering 2019 (inspection, etc.)	\$10,000.00	\$10,000.00	None	
Total Costs	\$1,349,470.00	\$436,782.00		
Full Depth Concrete Repairs (including catch basin repairs)	\$300,000.00	\$300,000.00	None	
Lear Nagle Rd. Widening Construction Phase	\$10,228,481.65	\$2,749,355.23	\$7,479,126.42	Fed. Safety/NOACA
Lear Nagle Rd. Widening Water Main Replacement	\$515,898.00	\$515,898.00	None	
Lear Nagle Road Widening - SIB Loan Interest Repayment-current \$	\$516,515.80	\$25,488.55	\$491,027.25	NOACA (Principal + Int.)
(City to Make NOACA Payment of SIB Loan if NOACA doesn't have funds)	\$694,478.14	\$28,620.66	\$665,857.48	NOACA (Principal + Int.)
	\$694,478.14	\$25,287.60	\$669,190.54	NOACA (Principal + Int.)
Center Ridge Rd. Widening - Roadway Construction	\$27,166,305.00	\$2,014,050.00	\$25,152,255.00	ODOT/NOACA
Center Ridge Rd. Widening - Rdwy Constr. Engineering	\$1,982,025.00	\$221,367.00	\$1,760,658.00	ODOT/NOACA
Center Ridge Rd. Widening - Basin Expansion Construction	\$38,624.00	\$38,624.00	\$0.00	
Center Ridge Rd. Widening - 100% City Items	\$179,147.00	\$179,147.00	\$0.00	
Center Ridge Rd. Widening - Change Orders (10% of City Items)	\$338,374.00	\$338,374.00	\$0.00	
Total of Non-Sanitary / Water Center Ridge Rd. Items = \$2,851,562.00	-----	-----	-----	
Center Ridge Rd. Widening - Water Main Construction (2018)	\$73,183.00	\$73,183.00	\$0.00	
Lorain Road ODOT Urban Paving Program	\$ 669,262.62	\$ 307,463.50	\$ 361,799.12	
From Avon Belden to Reloc. 83, Reloc. 83, Lorain from OTC to Lear Nagle project limits, Lorain at E. Lear Nagle project limits to N. Olmsted				
Lorain Rd. and I-480 EB On Ramp 4-Way Signal Construction	\$ 460,000.00	\$ 46,000.00	\$414,000	ODOT
	\$ 44,002.60	\$ 44,002.60		
	\$ 45,989.00	\$ 45,989.00		
	\$ 549,991.60			
Avon Belden Sidewalk - TLCI Implementation Grant - Aurensen to Bainbridge	\$41,881.60	\$0.00	\$41,881.60	NOACA 4TA7 FHWA
	\$10,470.40	\$0.00	\$10,470.40	NOACA TRC Funds
	\$10,000.00	\$10,000.00		
	\$7,648.00	\$7,648.00		
Total Costs	\$70,000.00			
Mildred Street Reconstruction and Extension (OPWC Project)				
Engineering 2018	\$99,100.00	\$99,100.00		
Right of Way Acquisition 2018	\$30,000.00	\$30,000.00		
Construction 2019	\$726,795.00	\$376,795.00	\$350,000.00	Applied to OPWC for gran
Total Costs	\$855,895.00			
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Flood Control -- Environ. Design, geotechnical work, title work, FEMA permits, legal fees and engineering design		\$109,178.00		ODNR (SB 310)
		\$114,000.00		
Property Acquisition in 2018	\$749,500.00		\$749,500.00	ODNR (SB 310)
Ohio S.B. 310 Cap. Impr. Next Round Funding Grant Application Preparation	\$10,000.00	\$10,000.00		

Luanne Drive Lift Station Replacement Design	\$ 15,975.00	\$ 15,975.00	None	
Luanne Drive Lift Station Construction in 2018	\$ 285,000.00	\$ 285,000.00	None	
Westfield Wastewater Treatment Plant Elimination				
Preliminary engineering and environmental work.	\$45,395.00	\$45,395.00	None	
Engineering Design	\$68,629.00	\$68,629.00		
Right of Way Acquisition	\$11,825.00	\$11,825.00		
Preparation of Wetland Determination Documentation	\$3,500.00	\$3,500.00		
Wetland/Stream Mitigation Permit Fees	\$5,000.00	\$5,000.00		
Construction -- Sugar Ridge Road Sanitary Sewer	\$2,040,000.00	\$2,040,000.00		
Construction Administration	\$37,038.00	\$37,038.00		
Total Costs	\$2,211,387.00			
Water Model Study for Location of New Tower and Update Model	\$ 30,000.00	\$ 30,000.00	None	
Water Tower Repairs				
Engineering for Repairs	\$60,000.00	\$60,000.00		
Construction of Repairs	\$300,000.00	\$300,000.00		
Construction Inspection	\$15,000.00	\$15,000.00		
Storm Water Outfall Screening/Sampling/Training	\$9,325.00	\$9,325.00	None	
GIS Map Updating - Various Quadrants	\$17,120.00	\$17,120.00	None	
RR Quiet Annual Maintenance Fee	\$13,000.00	\$13,000.00	None	
<b>Cost Sub-Total</b>	<b>\$ 55,640,179.55</b>	<b>\$ 12,204,942.14</b>	<b>\$ 39,058,453.81</b>	