

2017 ENGINEERING DEPT. PROPOSED CAPITAL PROJECTS	Total Cost	City Share	Other Funds	Other Funding Source
Bridge Inspection Program	\$0.00	\$0.00	\$ Unknown	ODOT
Maddock Road over Ridgeway Ditch Bridge (4774590) (Scour Repair Design)	\$25,000.00	\$25,000.00	None	
Full Depth Concrete Repairs	\$250,000.00	\$250,000.00	None	
Lear Nagle Rd. Widening Construction Phase	\$10,228,481.65	\$2,749,355.23	\$7,479,126.42	Fed. Safety/NOACA
Lear Nagle Rd. Widening Water Main Replacement	\$515,898.00	\$515,898.00	None	
Lear Nagle Road Widening - SIB Loan Interest Repayment-current \$ (City to Make NOACA Payment of SIB Loan if NOACA doesn't have funds)	\$516,515.80 \$694,478.14	\$25,488.55 \$28,620.66	\$491,027.25 \$665,857.48	NOACA (Principal + Int.) NOACA (Principal + Int.)
Center Ridge Rd. Widening - Roadway Construction	\$27,166,305.00	\$2,014,050.00	\$25,152,255.00	ODOT/NOACA
Center Ridge Rd. Widening - Rdwy Constr. Engineering	\$1,982,025.00	\$221,367.00	\$1,760,658.00	ODOT/NOACA
Center Ridge Rd. Widening - Basin Expansion Construction	\$38,624.00	\$38,624.00	\$0.00	
Center Ridge Rd. Widening - 100% City Items	\$179,147.00	\$179,147.00	\$0.00	
Center Ridge Rd. Widening - Change Orders (10% of City Items)	\$338,374.00	\$338,374.00	\$0.00	
<i>Total of Non-Sanitary / Water Center Ridge Rd. Items = \$2,851,562.00</i>	-----	-----	-----	
Center Ridge Rd. Widening - Water Main Construction	\$73,183.00	\$73,183.00	\$0.00	
Center Ridge Rd. Redesign of Jaycox Intersect. To Three Lanes/ and Possible Redesign of Hebebrand Basin	\$25,000.00	\$25,000.00	\$0.00	
Roundabout at Mills Rd. and Avon Belden Rd. -- Engineering Design	\$150,000.00	\$150,000.00	1/2 to be Reimb.	City of Avon
Extra city costs for tax exemption filings, legal fees, set survey pins, record plat	\$40,000.00	\$40,000.00	1/2 to be Reimb.	City of Avon
Property Acquisition Costs	\$25,000.00	\$25,000.00	1/2 to be Reimb.	City of Avon
Construction per OPWC application	\$1,000,800.00	\$307,078.00	\$693,722.00	Avon/OPWC
Construction--additional funding for sidewalks, storm sewers, etc.	\$187,000.00	\$187,000.00	1/2 to be Reimb.	Avon
Property Acquisition Costs -- additional funding for third parcel	\$6,100.00	\$6,100.00	1/2 to be Reimb.	Avon
Property Acq. Costs -- Water Tower parcel O.R. Colan appraisal work	\$3,250.00	\$3,250.00	1/2 to be Reimb.	Avon
Property Acq. Costs -- Review Appraiser Work	\$2,750.00	\$2,750.00	1/2 to be Reimb.	Avon
Jaycox Road Extension to Middle School (except Water Main)	\$1,361,000.00	\$0.00	\$1.5 mill from Sch.	
Additional Required Funding due to Latest Cost Estimate	\$234,000.00	\$0.00	Schools	
	\$260,000.00	\$260,000.00	None	
	\$366,000.00	\$366,000.00	None	
	\$2,221,000.00			
Jaycox Road Water Main	\$473,000.00	\$473,000.00	None	
Additional Required Funding due to Latest Cost Estimate	\$30,000.00	\$30,000.00	None	
Relocate Signal Heads at Center Ridge & Jaycox (for temp. Jaycox Extension)	\$ 1,000.00	\$ 1,000.00	None	
Lorain Road ODOT Urban Paving Program	\$ 669,262.62	\$ 307,463.50	\$ 361,799.12	
From Avon Belden to Reloc. 83, Reloc. 83, Lorain from OTC to Lear Nagle project limits, Lorain at E. Lear Nagle project limits to N. Olmsted				

Lorain Rd. and I-480 EB On Ramp 4-Way Signal Construction	\$ 460,000.00	\$ 46,000.00	\$414,000	ODOT
	\$ 46,000.00	\$ 46,000.00		
Avon Belden Sidewalk - TLCI Implementation Grant - Aurenson to Bainbridge	\$72,352.00	\$20,000.00	\$52,352.00	NOACA
Ohio Turnpike Mitigation Grant	\$575,000.00	\$65,000.00	\$352,500.00	ODOT/OTC
Redirect 72-Inch Storm Sewer Under Turnpike to West Point Basin		\$18,000.00		
		\$150,000.00		
Ohio S.B. 310 Capital Improvement Funding Mills Creek Conservation and Flood Control -- Environ. Design, geotechnical work, title work, FEMA permits, legal fees and engineering design	\$1,100,000.00	\$100,000.00	\$1,000,000.00	State -- ODNR
		\$114,000.00		
San. Sewer Subbasins 9, 10, 15 and 16 Engineering	\$13,000.00	\$13,000.00	None	
San. Sewer Sub-basins 9, 10, 15 and 16 Repairs (Construction)	\$110,000.00	\$110,000.00	None	
Luanne Drive Lift Station Replacement Design	\$ 20,000.00	\$ 20,000.00	None	
Luanne Drive Lift Station Easement Research	\$ 500.00	\$ 500.00	None	
Westfield Wastewater Treatment Plant Elimination Engineering Prel. Design	\$100,000.00	\$100,000.00	None	
Water Model Study for Location of New Tower and Update Model	\$ 30,000.00	\$ 30,000.00	None	
Storm Water Outfall Screening/Sampling/Training	\$12,000.00	\$12,000.00	None	
GIS Map Updating - Various Quadrants	\$15,760.00	\$15,760.00	None	
RR Quiet Annual Maintenance Fee	\$13,000.00	\$13,000.00	None	
Lake Ridge Academy 20 mph Flashers (solar)	\$16,000.00	\$16,000.00	None	